

# Fact Book 2019

# FACT BOOK 2019-2020 Thírty-Second Edítíon | June 2020

**Office of Institutional Research** 

VALDOSTA STATE UNIVERSITY VALDOSTA, GEORGIA 31698 | (229) 333-7831 https://www.valdosta.edu/administration/institutional-research/

Note: Cover photo courtesy of Valdosta State Instagram.



Welcome to Valdosta State, a comprehensive university - meaning we offer associate, bachelor, graduate, and doctoral degrees - that serves the heart of South Georgia in one of its largest cities. We love palm trees, live oaks, fountains, and sunny days on the Front Lawn. Our students love hands on experience, individual faculty interaction, and unique experiences like undergraduate research in the Florida Keys. Settled just fifteen minutes above the Florida state line, VSU offers in-state tuition to residents of Florida, as well as South Carolina, Alabama, and Tennessee.

At Valdosta State, students take learning beyond the classroom. Here, you can participate in research or practice with faculty members as early as your first year. You'll utilize technology from the hospital room to the news room and everywhere in between to gain professional-level knowledge in your field. You can study in over 100 locations around the world, then apply your experience at home. Whatever experience you're looking for, you can find it here.

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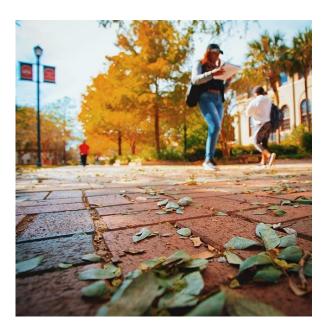
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# **General Information**



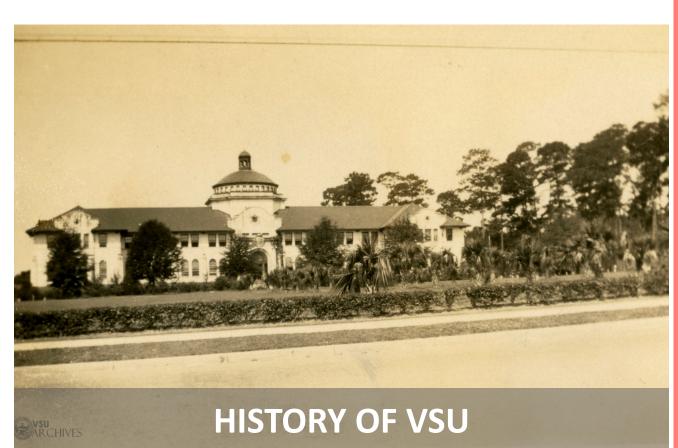
# **General Information**

- Brief Chronology of Valdosta State University
- Concise Mission Statement
- Presidents of VSU
- Strategic Goals
- Board of Regents Membership
- Board of Regents Organizational Chart
- VSU Organizational Chart
- Degrees and Majors offered
- Accreditations



# **Quick Facts about VSU's History:**

- Valdosta State College became a Regional University within the University System of Georgia on July 1, 1993; its name was officially changed to Valdosta State University. VSU celebrated its centennial years from 2006 to 2013, marking the institution's establishment and opening. VSU became a comprehensive university within the University System of Georgia on July 1, 2013.
- The seven colleges within the University are the College of Science & Mathematics, the College of Humanities & Social Sciences, the Langdale College of Business Administration, the Dewar College of Education & Human Services, the College of the Arts, the College of Nursing & Health Sciences, and the Honors College.
- VSU offers sixty bachelor programs, nine certificate programs, one diploma seal program, and five associate programs on the undergraduate level. At the graduate level, VSU offers forty-one master programs, six education specialists programs, two endorsements, twelve certificate programs, and five doctoral programs at the graduate level.
- In 2010, the Commission on Colleges of the Southern Association of Colleges and Schools reaffirmed VSU's regional accreditation as a part of its 10-year review process.



A special act by the Georgia General Assembly established an institution of higher learning in Valdosta, Georgia, in 1906. South Georgia State Normal College opened to young ladies on January 2, 1913 as a twoyear college specializing in teacher training. An act by the General Assembly in 1922 changed the institution's name to Georgia State Woman's College at Valdosta and authorized a four-year liberal arts program leading to a bachelor's degree.

In 1950, after 37 years as a woman's college, the Board of Regents of the University System of Georgia approved the coeducational status and a new name for the institution: Valdosta State College. During the following forty-three years, the school grew exponentially in numbers through expanded undergraduate and graduate degree programs. In 1993, Valdosta State College was named a Regional University by the Board of Regents and became Valdosta State University. In 2013 VSU became a Comprehensive University.

As a comprehensive university in South Georgia, VSU collaborates with other University System of Georgia (USG) institutions to provide educational programs to the university's 41-county service region. To expand its programmatic outreach, VSU continues to develop and offer distance learning programs and courses at off-campus locations throughout Georgia and online.

Note: Photo courtesy of Valdosta State Archives.



#### **Concise Mission Statement**

As a comprehensive institution of the University System of Georgia, Valdosta State University (VSU) is a welcoming, aware, and vibrant community focused on and dedicated to serving our communities' rich and diverse heritages. Through excellence in teaching, basic and applied research, and service, VSU provides rigorous programs and opportunities that enrich our students, our university, and our region. As such, the VSU mission consists of three interrelated parts:

Student Mission: To provide a diverse student population with an inspired education, a safe learning environment, a nurturing community, and a wealth of experience that assists students in molding their futures in a creative, conscious, and caring fashion while preparing them to be lifelong learners who will meet the needs of a changing global society.

University Mission: To operate the university with a focus toward human, environmental, and financial sustainability while increasing value to our local, regional, national, and international stakeholders. To expand opportunities for our students, employees, and varied community members by promoting social justice and service learning.

Regional Mission: To provide our region and home with resources and support necessary to develop and sustain a higher quality of living, greater economic and community development, and inspired innovation that nurtures and respects our diverse population and beautiful environment while promoting academic outreach, public and private entrepreneurship, and collaboration with all regional entities. Valdosta State University fulfills its mission by focusing on inclusion in all aspects of the educational experience.

# **Presidents of VSU**



Richard A. Carvajal (2017 to present)

Richard H. Powell (1913-1933) Jere M. Pound (1933-1934) Frank R. Reade (1935-1948) J. Ralph Thaxton (1948-1966) S. Walter Martin (1966-1978) Hugh C. Bailey (1978-2001) Ronald M. Zaccari (2002-2008) Patrick J. Schloss (2008-2011) Louis Levy (2011-2012, Interim) William J. McKinney (2012-2015) Cecil P. Staton (2015-2016, Interim) Kelli R. Brown (2016, Interim)

# VSU Strategic Plan | 2019-2020

Through excellence in teaching, basic and applied research, and service, VSU provides rigorous programs and opportunities that enrich our students, our university, and our region. As such, the VSU mission consists of three interrelated parts: Student Mission, University Mission, and Regional Mission.

# Vision

Valdosta State University will be a catalyst for regional comprehensive progress.

# **Strategic Goals**

# **Shared Values**

# Goal #1:

### **Increase number of graduates**

Increase retention, progression, and graduation rates through creating a campus culture focused on individual student success.

# **Goal #2:** Facilitate experiential learning opportunities

Increase student participation in expanded transformational and experiential opportunities through implementing high impact and best practices focused on evolving student needs.

## Goal #3:

### Enhance impact in our region

Increase community and regional impact through leading development in and serving as a resource to support the growth of South Georgia and the communities our students will serve.



# Cívílíty

A Blazer shows courtesy and compassion as well as respect for the dignity of every human being.

# Integríty

Each Blazer is responsible for his or her own actions, and our community is stronger when we contemplate the context of our decisions and uphold the principles of trust and honesty.

# Cítízenshíp

Each Blazer has an interest in the well-being of the community, and, therefore, a duty to stay informed, to make positive contributions, and to offer support to those who need help.

# **Board of Regents**

Regent	
Don L. Waters	First
Barbara Rivera Holmes	Second
C. Thomas Hopkins, Jr., MD	Third
Rachel B. Little	Fourth
Sarah-Elizabeth Reed	Fifth
Kessel D. Sterling, Jr.	Sixth
Jose R. Perez	Seventh
W. Allen Gudenrath	Eighth
Philip A. Wilheit, Sr.	Ninth
Harold Reynolds	Tenth
Neil L. Pruitt, Jr.	Eleventh
C. Everett Kennedy III	Twelfth
Sachin Shailendra (Chair)	Thirteenth
Lowery Houston May	Fourteenth
Samuel D. Holmes	At Large
Erin Hames	At Large
James M. Hull (Vice Chair)	At-Large
Cade Joiner	At Large
T. Dallas Smith	At Large

# **University System of Georgia Administrative Staff**

Chancellor's Office	
Chancellor Dr. Steve Wrigley	Chancellor
Administration	
	Executive Vice Chancellor for Administration
Communications	
Aaron Diamant	Vice Chancellor for Communications and Governmental Affairs
International Audit and Complia	ance
Claire M. Arnold	Interim Vice Chancellor for Internal Audit and Chief Audit Officer

# University System of Georgia Administrative Staff continued

Academic & Student Affairs	
Dr. Tristan Denley	Executive Vice Chancellor & Chief Academic Officer
Dr. Joyce A. Jones	Vice Chancellor, Student Affairs
Dr. Martha Venn	Deputy Vice Chancellor for Academic Affairs
Mr. Jeffery Galle	Associate Vice-Chancellor, Faculty Development
Mr. Christopher M. Davidson, J.D	Director, Georgia Archives
Dr. Robert Anderson	Vice Chancellor, Educational Access and Success
Dr. Felita Williams	Associate Vice Chancellor, Strategic Academic Initiatives
Ms. Julie Walker	State Librarian, Georgia Public Library Service

### Administrative and Fiscal Affairs

Dr. Steve Wrigley .	Chancellor
Ms. Tracey Cook	Vice Chancellor for Fiscal Affairs

### **External Affairs**

Teresa MacCartneyExecutive Vice Chancellor for Administration
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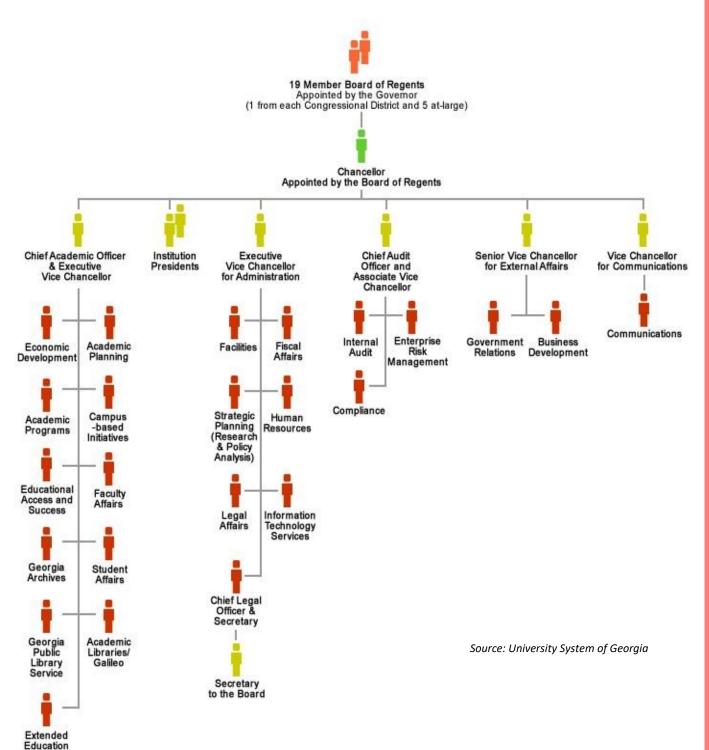
### Valdosta State University Senior Administrative Officers-Fall 2018

Dr. Richard A. Carvajal	President
Dr. Robert T. Smith	Provost & Vice President for Academic Affairs
Ms. Traycee Martin	Vice President for Finance & Administration
Dr. Vince Miller	Vice President for Student Affairs
Dr. Rodney Carr	Vice President for Student Success
Mr. John Crawford	Vice President for University Advancement
Mr. Kevin Overlaur	Chief Information Officer
Mr. Herb Reinhard	Director of Intercollegiate Athletics

### Valdosta State University Deans-Fall 2018

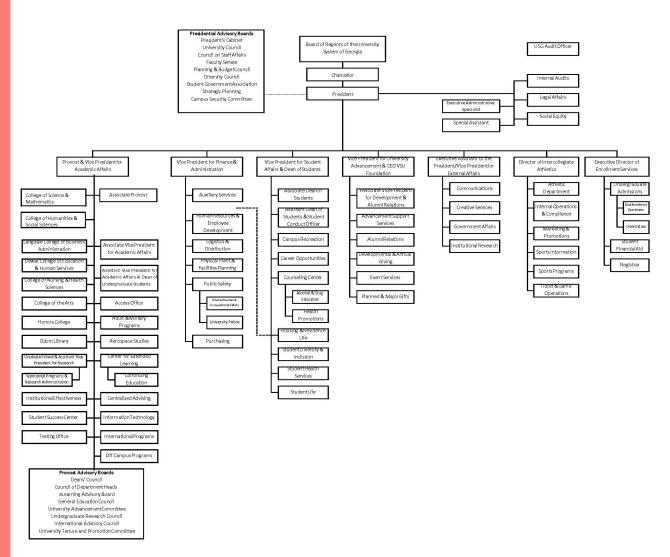
Mr. A. Blake Pearce	College of the Arts
Dr. L. Wayne Plumly	College of Business Administration
Dr. Bernard Oliver	College of Education & Human Services
Dr. James LaPlant	College of Humanities & Social Sciences
Dr. LaGary Carter	College of Nursing & Health Sciences
Dr. James LaPlant	College of Science & Mathematics
Dr. Michael Savoie	Honors College
Dr. Alan Bernstein	Odum Library

# **Board of Regents Organizational Chart**



General Information

# VSU Organizational Chart



Source: VSU OIR, 2020.

# **Undergraduate Programs**

#### **COLLEGE OF THE ARTS**

#### [Undergraduate Majors]

BA/BFA in Art BFA in Art Education BFA in Communication BFA in Dance BFA in Emergent Media and Communications BFA in Interior Design BFA in Mass Media BA in Music BM in Music Performance BFA in Theatre Arts

#### [Undergraduate Minors]

Art Communication Dance Mass Media Studies Music Theatre Arts

### **COLLEGE OF BUSINESS ADMINISTRATION**

**[Undergraduate Majors]** BBA in Accounting BBA in Economics BBA in Finance BBA in Healthcare Administration BBA in International Business BBA in Management BBA in Marketing

### [Undergraduate Minors]

Advertising and Promotions Economics Entrepreneurship Healthcare Administration Human Resources Management

# COLLEGE OF EDUCATION & HUMAN SERVICES

# [Undergraduate Majors]

BSEd in American Sign Language and English Interpreting
BSEd in Communication Disorders
BSEd in Elementary Education
BSEd in Health and Physical Education
BAS in Human Capital Performance
BSEd in Middle Grades Education
BSEd in Office Administration and Technology
BSEd in Special Education

Deaf Education Track
BSEd in Workforce Education and Development

### [Undergraduate Minors]

Addiction Studies Coaching Deaf Studies Health and Physical Education Psychology Recreation and Leisure

# COLLEGE OF HUMANITIES & SOCIAL SCIENCES

[Undergraduate Majors] AA degree BS in Criminal Justice BA in English BA in French

Language and Culture Track

• World Languages and Cultures Track BA in History

BA in Legal Assistant Studies (online)

BS in Organizational Leadership

BA in Philosophy and Religious Studies

BA/BS in Psychology

- **BA in Political Science**
- BA in Sociology and Anthropology
- BA in Spanish
  - Language and Culture Track
  - World Languages and Cultures Track

Source: VSU Office of Institutional Effectiveness, 2020.

### **College of Humanities & Social Sciences continued** [Undergraduate Minors] African American Studies

Anthropology Creative Writing French German History Journalism Legal Assistant Studies Literature and Language Middle Eastern Studies Native American Studies Philosophy **Political Science Professional and Applied Ethics Professional Writing Public Administration Religious Studies** Spanish Women's and Gender Studies

#### [Undergraduate Majors]

AA in Dental Hygiene **BS in Health Sciences BSEP** in Exercise Physiology BSN in Nursing

### [Undergraduate Minors]

Nutritional Science

### COLLEGE OF SCIENCE & MATHEMATICS

[Undergraduate Majors] **BS** in Applied Mathematics BS in Astronomy **BA/BS** in Biology **BS** in Chemistry **BS in Computer Science BS** in Computer Information Systems **BS** in Environmental Geosciences **BA** in Mathematics **BS** in Physics AS in Engineering Studies

### **College of Science & Mathematics continued**

[Undergraduate Minors] Aerospace Studies Astronomy Biology Chemistry **Computer Science** Geography Geology Mathematics Physics

### **CERTIFICATE PROGRAMS**

[College of Humanities and Social Sciences] Journalism Spanish for Community Professionals Latin American Studies Teaching English to Speakers of Other Languages **European Union Studies** 

## COLLEGE OF NURSING & HEALTH SCIENCES [College of Business Administration]

Internal Auditing

### [College of the Arts]

Institutional Cross-training for Journalism and Mass Media Sports Broadcasting

## [Academic Affairs and Student Affairs]

University Honors Cooperative Education Advanced Cooperative Education (Diploma Seal)

# **Graduate Programs**

#### **COLLEGE OF THE ARTS**

[Graduate Degrees] MA in Communication

MAT/MME in Music Education MMP in Music Performance

#### **COLLEGE OF BUSINESS ADMINISTRATION**

#### [Graduate Degrees]

MAcc in Accountancy MBA in Business Administration

- General Business Track
- Healthcare Administration Track

# COLLEGE OF EDUCATION & HUMAN SERVICES

### [Graduate Degrees]

MEd in Adult and Career Education MEd in Communication Disorders MEd in Curriculum and Instruction

• Accomplished Teaching MEd in Elementary Education MAT in Education

• Agriculture Education Track MEd in Educational Leadership

• Higher Education Leadership Track MEd in Health and Physical Education MEd in Instructional Technology

Library Media Track

• Technology Applications Track MLIS in Library and Information Science MS in Marriage and Family Therapy MAT in Middle Grades Education

• Math and Science Track

MS in Psychology

 Industrial and Organizational Leadership Track

MEd in School Counseling MAT in Secondary Education MSW in Social Work MAT in Special Education

- Adapted Curriculum
- General Curriculum

MAT/MEd in Special Education

• Deaf and Hard of Hearing

#### [Specialist Programs]

EdS in Coaching Pedagogy in Physical Education EdS in Educational Leadership EdS in Instructional Technology EdS in School Counseling EdS in Special Education

Technology Applications Track

College of Education & Human Services continued EdS in Teacher Leadership

#### [Doctoral Programs]

EdD in Adult and Career Education EdD in Curriculum and Instruction EdD in Leadership SLPD in Speech-Language Pathology

# COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

#### [Graduate Degrees]

MS in Criminal Justice MA in English MA in English Studies for Language Arts Teachers

- MAT in Education
- English to Speakers of Other Languages
   Track
- Foreign Language Education Track

MA in History MPA in Public Administration MS in Sociology

[Doctoral Programs]

DPA in Public Administration

# COLLEGE OF NURSING AND HEALTH SCIENCES

[Graduate Degrees] MS in Exercise Physiology MSN in Nursing

#### **COLLEGE OF SCIENCE AND MATHEMATICS**

[Graduate Degrees] MS in Biology

### **Georgia PSC Certificate Programs**

[College of Education and Human Services] Early Childhood Education Educational Leadership Health and Physical Education Online Teaching School Counseling School Library Media Secondary Education Fields

### **Georgia PSC Endorsement Programs**

[College of Education and Human Services] Reading Education

Gifted In-Field

# Accreditation

PROGRAMS ELIGIBLE FOR ACCREDITATION	MOST RECENT ACCREDITATION	ACCREDITATION AGENCY
vsu	1	
VSU	2010	Southern Association of Colleges and Schools Commission on Colleges (SACSCOC)
COLLEGE OF BUSINESS ADMINIS	TRATION	
College of Business Administration	2017	AACSB International-The Association to Advance Collegiate Schools of Business
	2018	AACSB International-The Association to Advance Collegiate Schools of Business
Accounting COLLEGE OF EDUCATION & HUM		
College of Education & Human Ser-		
vices	2015	Council for the Accreditation of Educator Preparation
College of Education & Human Ser- vices	2015	Georgia Professional Standards Commission
Communication Disorders	2015	Council on Academic Accreditation of the American Speech-Language-Hearing Association
Counseling	2017	Council for Accreditation of Counseling and Related Educational Programs
Information Technology	2015	American Association of School Librarians
Library & Information Science	2014	American Library Association
Marriage & Family Therapy	2013	Commission on Accreditation for Marriage and Family Therapy Training and Education of the American Association for Marriage and Family Therapy
Middle Grades Education	2012	Association on Middle Level Education
Social Work	2018	Council on Social Work Education
Special Education	2012	Council for Exceptional Children
COLLEGE OF NURSING & HEALTH	H SCIENCES	
Athletic Training	2012	Commission on Accreditation of Athletic Training Education
Exercise Physiology	2015	Commission on Accreditation of Allied Health Education Programs
Nursing	2011	Commission on Collegiate Nursing Education
COLLEGE OF SCIENCE & MATHEI	MATICS	
Chemistry	2017	American Chemical Society
Computer Science	2016	Accreditation Board for Engineering and Technology, Inc. (ABET)
COLLEGE OF HUMANITIES & SOC	IAL SCIENCES	
French Education	2015	American Council on the Teaching of Foreign Languages
Public Administration	2019	National Association of Schools of Public Affairs and Administration
Spanish Education	2015	American Council on the Teaching of Foreign Languages
COLLEGE OF THE ARTS		
Art	2014	National Association of Schools of Art and Design
Theatre Arts	2016	National Association of Schools of Theatre
Art Education	2015	Georgia Professional Standards Commission
Communication	2015	Public Relations Society of America
Music	2018	National Association of Schools of Music
Music Education	2015	Georgia Professional Standards Commission

Source: VSU Office of Institutional Effectiveness, 2020.

# Historical Information

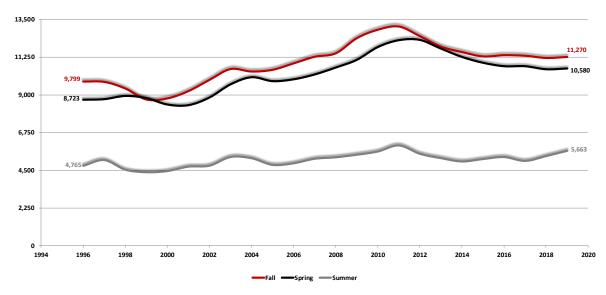
**WSU** ARC

## **Total Enrollment Headcount**

Year	Spring	Summer	Fall	Year	Spring	Summer	Fall
Tear	opinig	ounner	ιαπ	Tear	opinig	ounner	i an
1996	8,723	4,765	9,799	2008	10,635	5,274	11,490
1997	8,757	5,108	9,779	2009	11,092	5,427	12,391
1998	8,948	4,533	9,386	2010	11,853	5,621	12,898
1999	8,820	4,380	8,729	2011	12,261	5,984	13,089
2000	8,438	4,449	8,792	2012	12,277	5,483	12,515
2001	8,400	4,714	9,230	2013	11,760	5,223	11,885
2002	8,856	4,771	9,900	2014	11,265	5,025	11,563
2003	9,636	5,291	10,547	2015	10,919	5,169	11,302
2004	10,060	5,218	10,400	2016	10,715	5,288	11,375
2005	9,827	4,818	10,503	2017	10,714	5,059	11,341
2006	9,937	4,916	10,888	2018	10,534	5,348	11,211
2007	10,225	5,186	11,280	2019	10,580	5,663	11,270

Source: USG Semester Enrollment Reports. Analysis by VSU OIR, 2020.





Source: USG Semester Enrollment Reports. Analysis by VSU OIR, 2020.

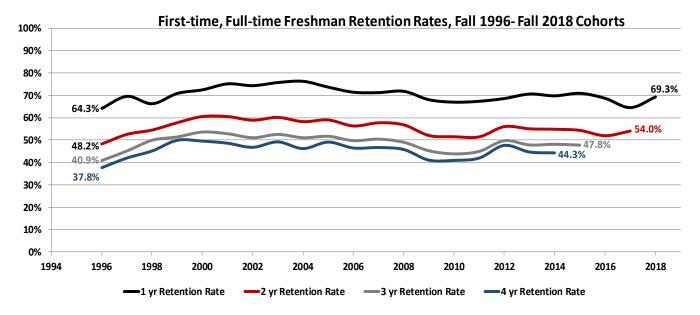
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Cohort	1 yr Retention	2 yr Retention	3 yr Retention	4 yr Retention
	Rate	Rate	Rate	Rate
Fall 1996	64.3%	48.2%	40.9%	37.8%
Fall 1997	69.6%	52.5%	45.2%	42.0%
Fall 1998	66.3%	54.5%	50.0%	45.2%
Fall 1999	70.9%	57.8%	51.5%	49.9%
Fall 2000	72.5%	60.5%	53.7%	49.5%
Fall 2001	75.1%	60.5%	52.9%	48.6%
Fall 2002	74.3%	58.9%	51.1%	46.8%
Fall 2003	75.7%	60.1%	52.6%	49.2%
Fall 2004	76.2%	58.2%	51.1%	46.2%
Fall 2005	73.6%	59.0%	51.8%	49.1%
Fall 2006	71.4%	56.3%	49.8%	46.5%

Cohort	1 yr Retention	2 yr Retention	3 yr Retention	4 yr Retention
conort	Rate	Rate	Rate	Rate
Fall 2007	71.2%	57.7%	50.5%	46.7%
Fall 2008	71.8%	56.8%	49.1%	45.8%
Fall 2009	68.1%	52.0%	45.3%	41.1%
Fall 2010	67.0%	51.5%	43.9%	41.0%
Fall 2011	67.4%	51.4%	45.0%	42.0%
Fall 2012	68.6%	56.0%	49.8%	47.6%
Fall 2013	70.6%	55.0%	47.9%	44.7%
Fall 2014	69.8%	54.8%	48.2%	44.3%
Fall 2015	70.9%	54.3%	47.8%	
Fall 2016	68.7%	51.9%		
Fall 2017	64.6%	54.0%		
Fall 2018	69.3%			

Source: USG Retention Reports, 1996-2019. Analysis by VSU OIR, 2020

> The official retention rates track first-time, full-time freshman students.



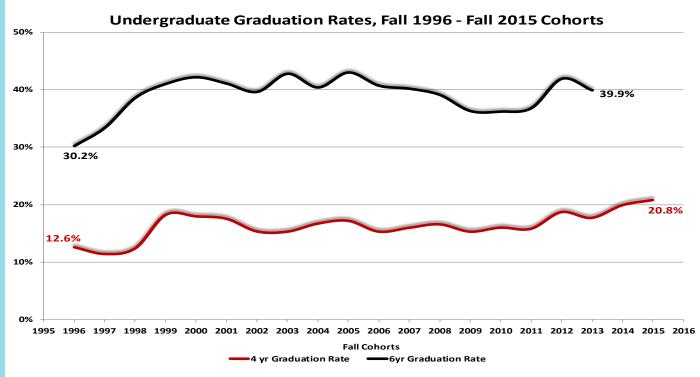
Source: USG Retention Reports, 1996-2019. Analysis by VSU OIR, 2020.

### **Undergraduate Graduation Rates**

Cohort	4 yr Graduation Rate	6 yr Graduation Rate	Cohort	4 yr Graduation Rate	6 yr Graduation Rate
Fall 1996	12.6%	30.2%	Fall 2006	15.3%	40.7%
Fall 1997	11.4%	33.4%	Fall 2007	16.0%	40.2%
Fall 1998	12.4%	38.6%	Fall 2008	16.6%	39.1%
Fall 1999	18.2%	41.0%	Fall 2009	15.3%	36.3%
Fall 2000	18.0%	42.2%	Fall 2010	16.0%	36.2%
Fall 2001	17.5%	41.1%	Fall 2011	15.8%	36.8%
Fall 2002	15.3%	39.6%	Fall 2012	18.7%	41.9%
Fall 2003	15.3%	42.8%	Fall 2013	17.7%	39.9%
Fall 2004	16.7%	40.4%	Fall 2014	19.9%	
Fall 2005	17.2%	43.0%	Fall 2015	20.8%	

Source: USG Graduation Reports, 1996-2015. Analysis by VSU OIR, 2020.

The official graduation rates track first-time, full-time freshman students.

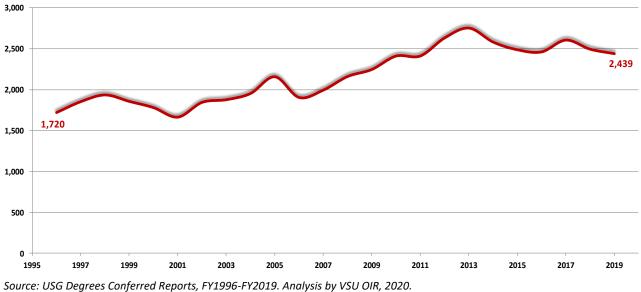


Source: USG Graduation Reports, 1996-2015. Analysis by VSU OIR, 2020.

## **Degrees Conferred**

Fiscal	Degrees	Fiscal	Degrees
Year	Conferred	Year	Conferred
FY1996	1,720	FY2008	2,160
FY1997	1,853	FY2009	2,246
FY1998	1,935	FY2010	2,410
FY1999	1,856	FY2011	2,411
FY2000	1,780	FY2012	2,631
FY2001	1,664	FY2013	2,752
FY2002	1,844	FY2014	2,581
FY2003	1,877	FY2015	2,487
FY2004	1,953	FY2016	2,461
FY2005	2,157	FY2017	2,605
FY2006	1,904	FY2018	2,494
FY2007	1,994	FY2019	2,439

Source: USG Degrees Conferred Reports, FY1996-FY2019. Analysis by VSU OIR, 2020.



#### Degrees Conferred, FY1996-FY2019







# Student Information





# **Highest Enrollment Majors**

- 1. Health Science
- 2. Biology
- 3. Psychology
- 4. Early Childhood Education
- 5. Management

- 6. Criminal Justice
- 7. Communication Disorders
- 8. Exercise Physiology
- 9. Organizational Leadership
- 10. Mass Media

# **Our Enrollment**

Undergraduate	8,590
Graduate	2,680
Female	66.7%
Minority Population	49.8%
Georgia Students	74.5%
Countries Represented	67

# 2019 Quick Facts Enrollment

11,270 Total Enrollment

**1,600** New First-Time, Full-Time Freshmen

663 New Undergraduate Transfers

588 New Graduate Students









# **Fall Admissions Freshman Profile**

as of August 2019

3.40 7,563 **APPLICATIONS MEAN GPA** 4,324 1050 NON-RESIDENT ACCEPTED **MEAN SAT TOTAL** 1,563 RESIDENT **MEAN ACT COMPOSITE ENROLLED** 

# **Declared Majors**

Accounting American Sign Language Art Art Education-Grades PreK-12 Astronomy Athletic Training Biology **Business Administration** Chemistry Communication **Communication Disorders** Computer Information Systems Human Capital Performance **Computer Science Criminal Justice** 

Dance Early Childhood Education **Economics Emergent Media &** Communication English **Environmental Geosciences Exercise Physiology** Finance Healthcare Administration History **Interdisciplinary Studies** Interior Design

International Business Learning Support Legal Assistant Studies Management Marketing Mass Media **Mathematics** Middle Grades Education Music **Music Performance** Nursing Office Admin & Technology Philosophy & Religious Studies Physical Education-Coe

Physics **Political Science** Psychology Sociology & Anthropology Spanish **Special Education Theatre Arts** Undecided WGTC-Dental Hygiene (AAS) Workforce Education & Development

# **Regional Representation**

- 77% of New Freshman are from Georgia
- Students came from 17 states, 1 territory, and 12 countries •

# **Demographics**

63.8% Female, 36.2% Male

5.2% Multi-racial

- 0.2% American Indian/Alaska Native 1.5% Asian
- 0.1% Native Hawaiian/Pacific Islander 0.1% Unknown 43.5% White
- 39.2% Black/African American 10.2% Hispanic

### **New Students Enrolled by Classification**

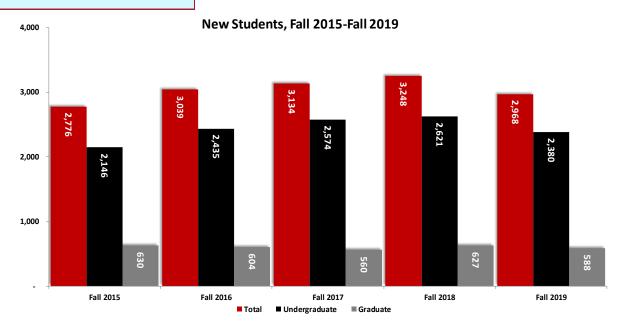
Term	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	% Change from 2015-2019
Undergraduate						
New Freshman	1,380	1,448	1,628	1,657	1,553	12.5%
Other Freshman <sup>†</sup>	93	72	81	59	100	7.5%
Sophomore	315	405	387	368	295	-6.3%
Junior	241	298	266	268	231	-4.1%
Senior	34	41	36	31	37	8.8%
Transient	29	39	26	44	20	-31.0%
Joint Enrolled	35	110	124	166	115	228.6%
Post-baccalaureate <sup>++</sup>	19	22	26	28	29	52.6%
Undergraduate Total	2,146	2,435	2,574	2,621	2,380	10.9%
Graduate	•					
Post-baccalaureate <sup>††</sup>	45	52	29	34	34	-24.4%
Masters	441	410	396	447	436	-1.1%
Education Specialist	82	75	71	72	54	-34.1%
Doctorate	62	67	64	74	64	3.2%
Graduate Total	630	604	560	627	588	-6.7%
Grand Total	2,776	3,039	3,134	3,248	2,968	6.9%

 $^{\dagger}$ Other freshman include non-first-time freshman, such as transfer freshman.

<sup>+</sup>In Fall 2010, post-baccalaureate students were separated by undergraduate and graduate level depending on their enrolled program.

Source: USG Semester Enrollment Reports, 2015-2019. USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020. *Source: USG Semester Enrollment Reports, 2015-2019. USG Academic Data Mart, 2015-2019.* Analysis by VSU OIR, 2020.*Analysis by VSU OIR, 2020.* 

VSU's Fall 2019 new student enrollment decreased 8.8% from the prior year.



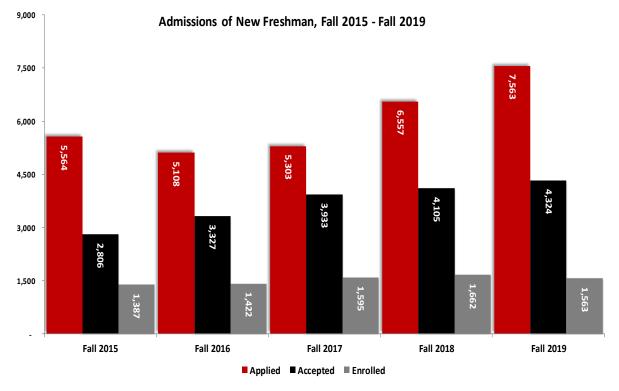
Source: USG Semester Enrollment Reports, 2015-2019. USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

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### **Admissions of New Freshman**

Term	Applied	Accepted	Enrolled	% of Applied Accepted	% of Accepted Enrolled
Fall 2015	5,564	2,806	1,387	50.4%	49.4%
Fall 2016	5,108	3,327	1,422	65.1%	42.7%
Fall 2017	5,303	3,933	1,595	74.2%	40.6%
Fall 2018	6,557	4,105	1,662	62.6%	40.5%
Fall 2019	7,563	4,324	1,563	57.2%	36.1%
% Change from 2015-2019	35.9%	54.1%	12.7%	6.7%	-13.3%

Note: New freshman counts for students who applied, were admitted, and enrolled for the respective fall term. *Source: Common Data Set. Analysis by VSU OIR, 2020.* 



Source: Common Data Set, Analysis by VSU OIR, 2020.

Math

20

20

20

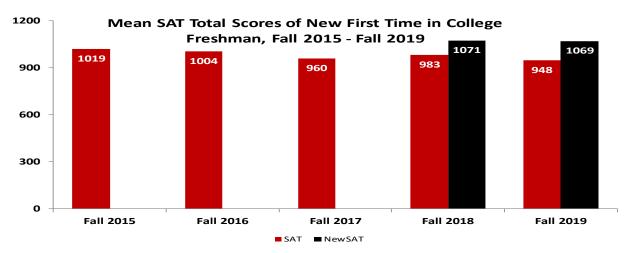
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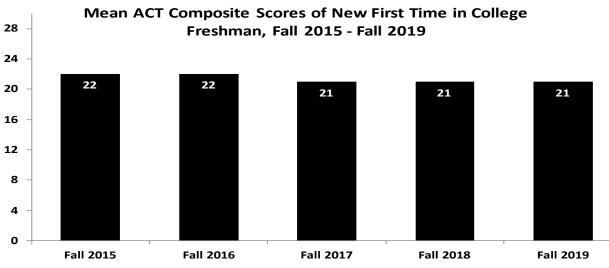
## Mean SAT and ACT Scores of New First Time in College Freshman

		SAT				New SAT				ACT		
Term	Number of Scores <sup>†</sup>	Critical Reading	Math	Total	Number of Scores*	Math Total				Number of Scores <sup>†</sup>	English	
Fall 2015	798	519	500	1019						530	21	
Fall 2016	738	510	494	1004						639	22	
Fall 2017	213	485	475	960						848	21	
Fall 2018	39	495	488	983	1220	523	550	1071		775	21	
Fall 2019	20	478	469	947	1310	522	549	1069		730	21	

<sup>†</sup>The number of scores may not total the number of new freshman because students can submit both SAT and ACT scores to VSU. A newly revised SAT test is in the process of implementation and has been included in the analysis. Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.



Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

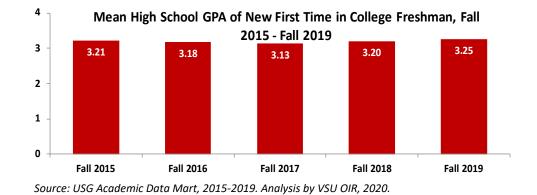


Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

### Mean High School Grade Point Average of New First Time in College Freshman

HS GPA	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Number	1356	1401	1623	1632	1616
Mean	3.21	3.18	3.13	3.20	3.25

Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.



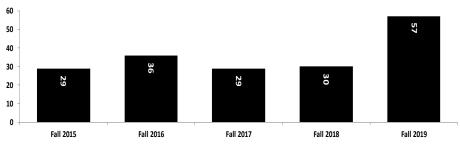
### New First Time in College Freshman by Time Status

Time Status	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	% Change from 2015- 2019
Full-time	1,358	1,422	1,599	1,610	1,600	17.8%
Part-time	29	36	29	30	57	96.6%
Total	1,387	1,458	1,628	1,640	1,657	19.5%
% Full-time	93.1%	97.5%	98.2%	98.2%	96.6%	3.7%
% Part-time	2.0%	2.5%	1.8%	1.8%	3.4%	72.9%

Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

New Full-time Freshman, Fall 2015 - Fall 2019

New Part-time Freshman, Fall 2015 - Fall 2019



Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

# 20 US High Schools with Highest Enrollment of VSU First Time in College Freshman, Fall 2019

Name	Number	Name	Number
Lowndes High School	127	Berrien County High School	15
Valdosta High School	50	Lee County High School	15
Colquitt County High School	47	Tift County High School	15
Thomas County Central High School	26	Thomasville High School	14
Camden County High School	24	Lanier County High School	13
Cairo High School	22	Echols County High School	13
Brooks County High School	21	Union Grove High School	13
Cook High School	21	Glynn Academy	13
Valwood School	16	Arabia Mountain High School	12
Bainbridge High School	16	Valdosta Early College Academy	10

Source: USG Academic Data Mart, 2019. Analysis by VSU OIR, 2020.



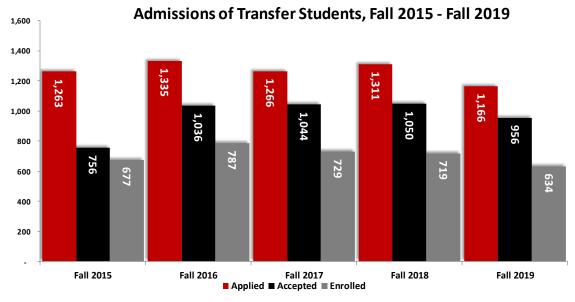
Source: USG Academic Data Mart, 2019. Analysis by VSU OIR, 2020.

### **Admissions of Transfer Students**

Term	Applied	Accepted	Enrolled	% of Applied Accepted	% of Accepted Enrolled
Fall 2015	1,263	756	677	59.9%	89.6%
Fall 2016	1,335	1,036	787	77.6%	76.0%
Fall 2017	1,266	1,044	729	82.5%	69.8%
Fall 2018	1,311	1,050	719	80.1%	68.5%
Fall 2019	1,166	956	634	82.0%	54.4%
% Change from 2015-2019	-7.7%	26.5%	-6.4%	37.0%	-39.3%

*Note:* Transfers counts for students who applied, were admitted, and enrolled for the respective fall term. *Source: Common Data Set. Analysis by VSU OIR, 2020.* 

The number of enrolled transfer students at VSU decreased 11.8% from Fall 2018 to Fall 2019.



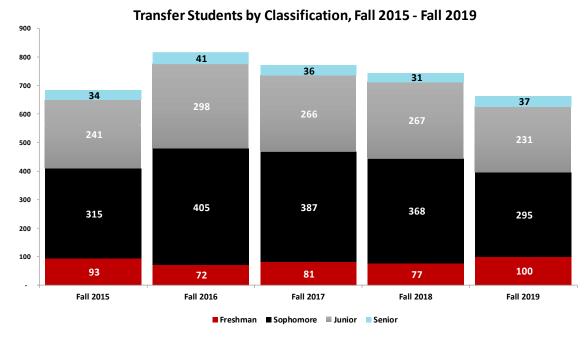
Source: Common Data Set. Analysis by VSU OIR, 2020.

### **Transfer Students by Classification**

Term	Freshman	Sophomore	Junior	Senior	Total
Fall 2015	93	315	241	34	683
Fall 2016	72	405	298	41	816
Fall 2017	81	387	266	36	770
Fall 2018	77	368	267	31	743
Fall 2019	100	295	231	37	663
% Change from 2015-2019	7.5%	-6.3%	-4.1%	8.8%	-2.9%

Source: USG Semester Enrollment Reports, 2015-2019. Analysis by VSU OIR, 2020.

Sophomores and Juniors comprised 79% of the transfer students in Fall 2019.



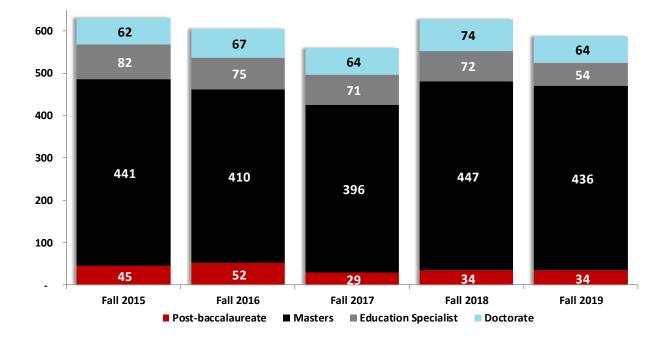
Source: USG Semester Enrollment Reports, 2015-2019. Analysis by VSU OIR, 2020.

# New Graduate Students by Classification

Term	Post- baccalaureate	Masters	Education Specialist	Doctorate	Total
Fall 2015	45	441	82	62	630
Fall 2016	52	410	75	67	604
Fall 2017	29	396	71	64	560
Fall 2018	34	447	72	74	627
Fall 2019	34	436	54	64	588
% Change from 2015-2019	-24.4%	-1.1%	-34.1%	3.2%	-6.7%

Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

### New Graduate Students by Classification, Fall 2015-Fall 2019



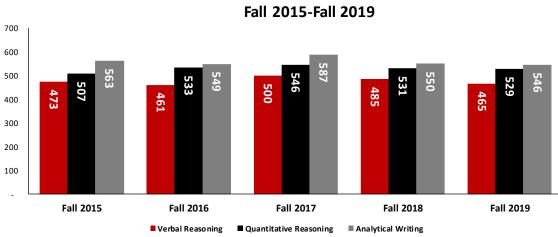
Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

Verbal Reasoning		easoning	Quantitati	ve Reasoning	Analytical Writing		
Term	Number of Scores	Mean	Number of Scores	Mean	Number of Scores	Mean	
Fall 2015	32	473	32	507	10	563	
Fall 2016	35	461	35	533	8	549	
Fall 2017	33	500	33	546	14	587	
Fall 2018	33	485	33	531	14	550	
Fall 2019	34	465	34	529	18	546	

### Mean GRE Scores of New Graduate Students

	Verbal Re	easoning*	Quantitativ	e Reasoning*	Analytical Writing*		
Term	Number of Scores	Mean	Number of Scores	Mean	Number of Scores	Mean	
Fall 2015	206	149	206	145	224	3.7	
Fall 2016	171	150	171	146	195	4.3	
Fall 2017	182	150	180	145	199	3.6	
Fall 2018	160	151	160	146	178	4.3	
Fall 2019	128	148	127	145	140	3.7	

\*Note: In 2011, the GRE Verbal Reasoning Score and GRE Quantitative Reasoning Score were changed from a 200-800 scale to a 130-170 scale. In 2005, the GRE Analytical Writing Score was changed from a 200-800 scale to 0-6 scale. Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

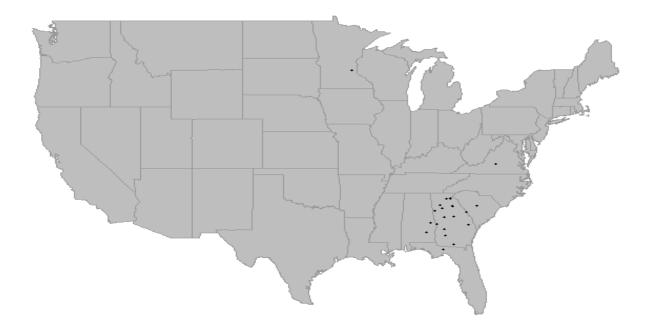


Mean GRE Scores of New Graduate Students,

# Top 20 Previous Institutions of New Graduate Students, Fall 2019

Institution	Number	Institution	Number
Valdosta State University	141	Columbus State University	8
Georgia Southern University	25	Walden University	7
University of Georgia	24	Gordon State College	7
Kennesaw State University	18	Liberty University	6
Georgia State University	13	Florida State University	6
University of West Georgia	11	Auburn University	6
University of North Georgia	11	Albany State University	5
Troy State University	9	Piedmont College	4
Georgia College & State University	9	University of South Carolina	4
Georgia Southwestern State University	9	Augusta University	4

Source: VSU OIR Analysis of USG Academic Data Mart, 2020.

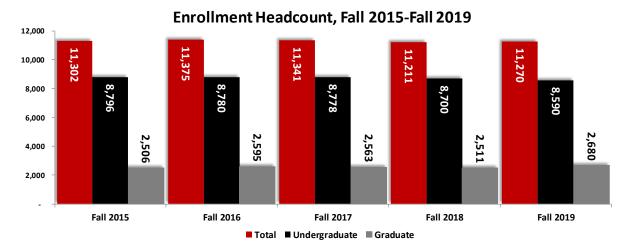


Source: VSU OIR Analysis of USG Academic Data Mart, 2020.

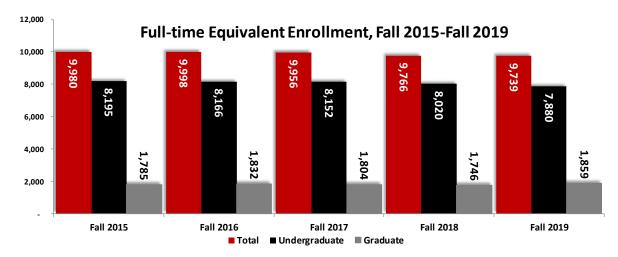
	Iotal Enrollment and Full-time Equivalent Enrollment								
Term	Enr	ollment		Full-time Equivalent					
Term	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total			
Fall 2015	8,796	2,506	11,302	8,195	1,785	9,980			
Fall 2016	8,780	2,595	11,375	8,166	1,832	9,998			
Fall 2017	8,778	2,563	11,341	8,152	1,804	9,956			
Fall 2018	8,700	2,511	11,211	8,020	1,746	9,766			
Fall 2019	8,590	2,680	11,270	7,880	1,859	9,739			
% Change from 2015-2019	-2.3%	6.9%	-0.3%	-3.8%	4.1%	-2.4%			

### **Total Enrollment and Full-time Equivalent Enrollment**

Source: USG Enrollment Reports, 2015-2019. USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.



Source: USG Enrollment Reports, 2015-2019. USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

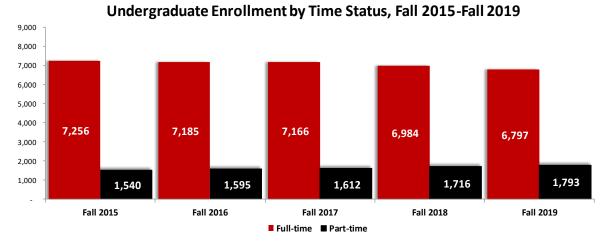


Source: USG Enrollment Reports, 2015-2019. USG Academic Data Mart, 2015-2019 Analysis by VSU OIR, 2020.

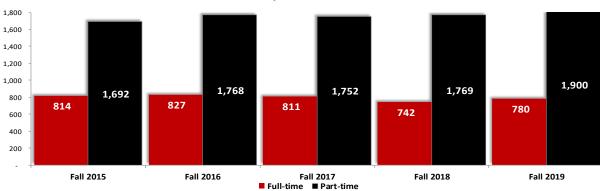
# Enrollment by Time Status, Fall 2015-2019

Term	Undergraduate			Graduate			Total		
renni	Full-time	Part-time	Total	Full-time	Part-time	Total	Full-time	Part-time	Total
Fall 2015	7,256	1,540	8,796	814	1,692	2,506	8,070	3,232	11,302
Fall 2016	7,185	1,595	8,780	827	1,768	2,595	8,012	3,363	11,375
Fall 2017	7,166	1,612	8,778	811	1,752	2,563	7,977	3,364	11,341
Fall 2018	6,984	1,716	8,700	742	1,769	2,511	7,726	3,485	11,211
Fall 2019	6,797	1,793	8,590	780	1,900	2,680	7,577	3,693	11,270
% Change from 2015-2019	-6.3%	16.4%	-2.3%	-4.2%	12.3%	6.9%	-6.1%	14.3%	-0.3%

Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.



Source: VSU OIR Analysis of USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.



Graduate Enrollment by Time Status, Fall 2015-Fall 2019

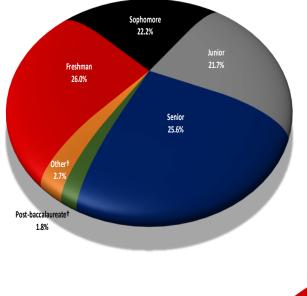
Source: VSU OIR Analysis of USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

# **Enrollment by Classification**

Classification	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	% Change from 2015- 2019
		Underg	raduate			
Freshman	2,213	2,162	2,341	2,322	2,234	0.9%
Sophomore	1,889	1,933	1,841	1,839	1,904	0.8%
Junior	2,044	1,961	1,976	1,912	1,865	-8.8%
Senior	2,378	2,373	2,236	2,164	2,199	-7.5%
Transient	35	47	33	49	28	-20.0%
Joint Enrolled	52	137	184	241	205	294.2%
Other	-	-	-	-	-	-
Post-baccalaureate	185	167	167	173	155	-16.2%
Undergraduate Total	8,796	8,780	8,778	8,700	8,590	97.7%
		Grad	uate			
Post-baccalaureate	152	185	150	93	120	-21.1%
Masters	1,504	1,528	1,556	1,606	1,735	15.4%
Education Specialist	342	383	354	330	359	5.0%
Doctorate	508	499	503	482	466	-8.3%
Graduate Total	2,506	2,595	2,563	2,511	2,680	6.9%
Grand Total	11,286	2,595	11,341	11,211	11,270	-0.1%

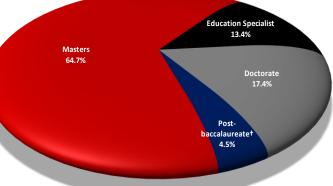
Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

### Undergraduate Enrollment by Classification, Fall 2019



Undergraduates comprised 76.2% of VSU's total enrollment for Fall 2019.

Graduate Enrollment by Classification, Fall 2019



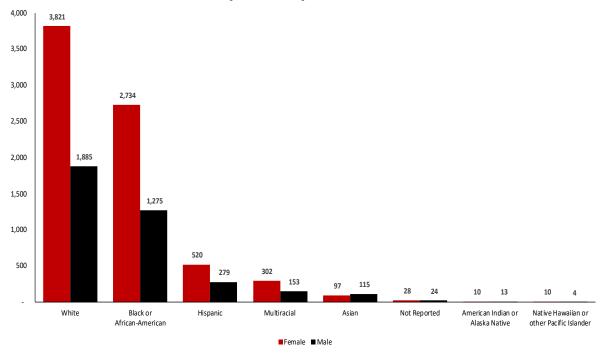
<sup>†</sup>Other includes students who were classified as transient, joint enrolled, and other.

### **Enrollment by Ethnicity and Gender**

Gender/Ethnicity	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	% Change from 2015- 2019			
Gender									
Male	4,291	4,168	4,016	3,838	3,748	-12.7%			
Female	7,011	7,207	7,325	7,373	7,522	7.3%			
Total	11,302	11,375	11,341	11,211	11,270	-0.3%			
	Ethnicit	y and Gen	der						
Black or African American Male	1,332	1,363	1,376	1,258	1,275	-4.3%			
Black or African American Female	2,409	2,506	2,573	2,643	2,734	13.5%			
White or Caucasian Male	2,369	2,207	2,039	1,968	1,885	-20.4%			
White or Caucasian Female	3,850	3,898	3,899	3,813	3,821	-0.8%			
All Other Male	590	598	601	612	588	-0.3%			
All Other Female	752	803	853	917	967	28.6%			
Total	11,563	11,302	11,375	11,211	11,270	-2.5%			

Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

Females comprised 66.7% of VSU's total enrollment for Fall 2019.



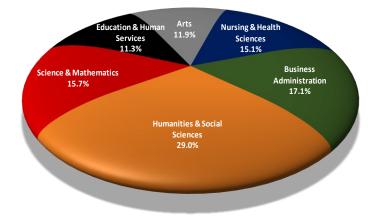
### **Enrollment by Ethnicity and Gender, Fall 2019**

# **Enrollment by College**

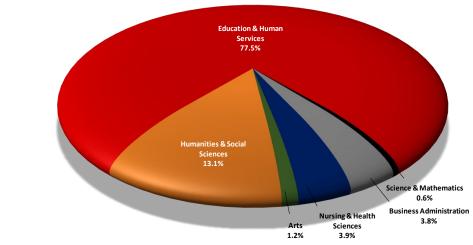
College/Division	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	% Change from 2015- 2019
	Und	dergraduat	e			
Arts	948	923	923	930	1,020	7.6%
Arts&Sciences	3,843	3,608	3,725			
Science & Mathematics				1,456	1,348	
Business Administration	1,340	1,513	1,460	1,479	1,468	9.6%
Education & Human Services	1,648	1,580	1,618	1,649	971	-41.1%
Nursing & Health Sciences	1,017	1,156	1,052	1,199	1,294	27.2%
Humanities & Social Sciences				1,987	2,489	
Undergraduate Total	8,796	8,780	8,778	8,700	8,590	-2.3%
		Graduate				
Arts	32	30	48	34	31	-3.1%
Arts & Sciences	335	319	316			
Science & Mathematics				13	15	
Business Administration	106	109	88	94	102	-3.8%
Education & Human Services	1,979	2,084	2,056	2,000	2,077	5.0%
Nursing & Health Sciences	54	53	55	70	104	92.6%
Humanities & Social Sciences				300	351	
Graduate Total	2,506	2,595	2,563	2,511	2,680	6.9%
Grand Total	11,286	11,373	11,341	11,211	11,270	-0.1%

Note: In Fall 2013, College of Nursing was changed to College of Nursing & Health Sciences, and College of Education was changed to College of Education & Human Services. In Fall 2013, Social Work was combined into College of Education & Human Services. In Fall 2014, MLIS was combined into College of Education & Human Services. Fall 2006-Fall 2013 enrollment for Social Work and MLIS have been combined into Education & Human Services. For 2018, the College of Arts and Sciences was split, resulting in the formation of the College of Science & Mathematics and the College of Humanities & Social Sciences. Source: USG Academic Data Mart, 2008-2017. Analysis by VSU OIR, 2017.

# Undergraduate Enrollment by College, Fall 2019



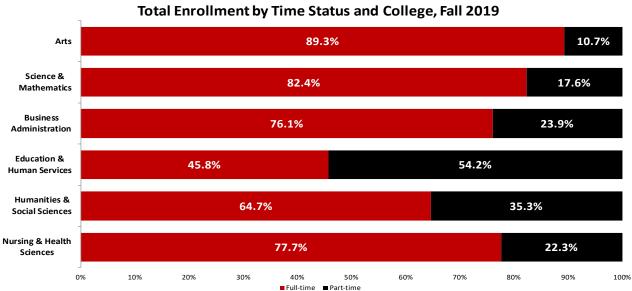
# Graduate Enrollment by College, Fall 2019



# Enrollment by Time Status, Classification, and College, Fall 2019

College/Division	Undergraduates			Graduates			Total		
College/Division	<b>Full-time</b>	Part-time	Total	<b>Full-time</b>	Part-time	Total	<b>Full-time</b>	Part-time	Total
Arts	919	101	1020	20	11	31	939	112	1051
Science & Mathematics	1121	227	1348	2	13	15	1123	240	1363
Business Administration	1167	301	1468	28	74	102	1195	375	1570
Education & Human Services	775	196	971	621	1456	2077	1396	1652	3048
Humanities & Social Sciences	1771	718	2489	67	284	351	1838	1002	2840
Nursing & Health Sciences	1044	250	1294	42	62	104	1086	312	1398
Total	6797	1793	8590	780	1900	2680	7577	3693	11270

Source: USG Academic Data Mart, 2019. Analysis by VSU OIR, 2020.

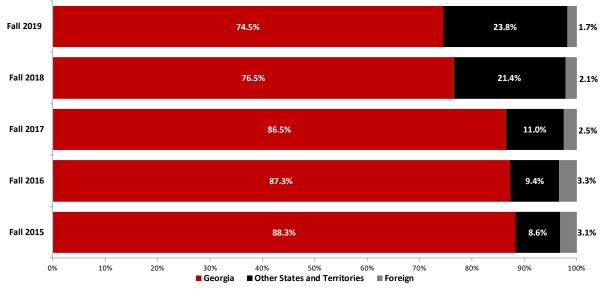


# **Enrollment by Residency**

Residency	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	% Change from 2015- 2019
Georgia	9,470	9,156	8,923	8,919	8,396	-11.3%
Other States & Territories	1,527	1,919	2,180	2,046	2,679	75.4%
Foreign	305	300	238	246	195	-36.1%
Total	11,302	11,375	11,341	11,211	11,270	-0.3%

Source: USG Academic Data Mart, 2015-2019. Analysis by VSU OIR, 2020.

Georgia Residents comprise 75% of enrolled students.

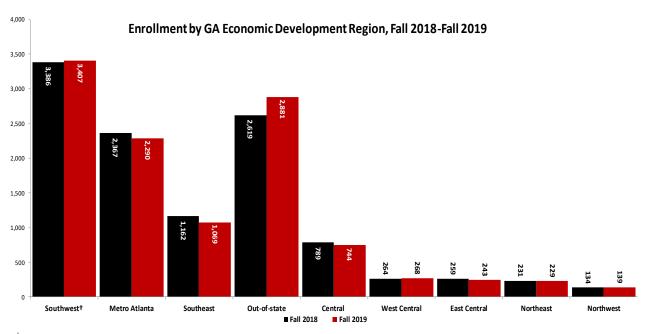


### Enrollment by Residency, Fall 2015-Fall 2019

### **Enrollment by Georgia Economic Development Region**

Region	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	% Change from 2015- 2019
Central	890	859	830	789	744	-16.4%
East Central	251	257	259	259	243	-3.2%
Metro Atlanta	2,888	2,684	2,500	2,367	2,290	-20.7%
Northeast	237	244	238	231	229	-3.4%
Northwest	146	141	138	134	139	-4.8%
Out-of-state	1,832	2,219	2,495	2,619	2,881	57.3%
Southeast	1,244	1,231	1,196	1,162	1,069	-14.1%
Southwest <sup>+</sup>	3,533	3,463	3,389	3,386	3,407	-3.6%
West Central	281	277	296	264	268	-4.6%
Total	11,302	11,375	11,341	11,211	11,270	-0.3%

<sup>†</sup>Lowndes County is included in the Southwest Economic Development Region. Source: VSU OIR Analysis of USG Academic Data Mart, 2015– 2019.



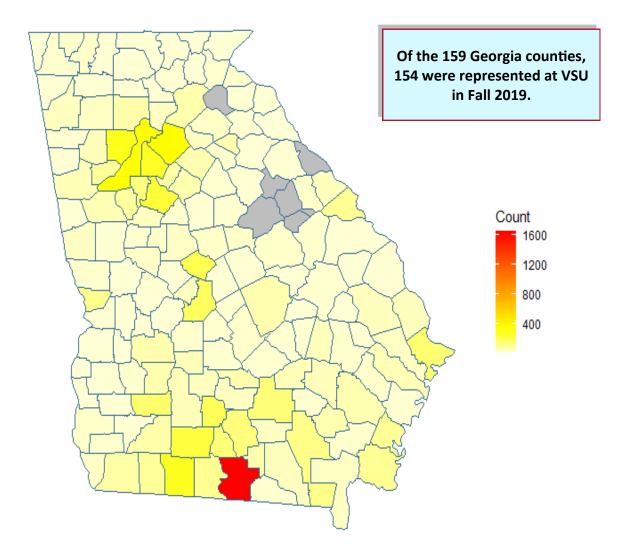
<sup>†</sup>Lowndes County is included in the Southwest Economic Development Region. Source: USG Academic Data Mart, 2018-2019. Analysis by VSU OIR, 2020.

County	Number	County	Number
Lowndes	1,668	Houston	178
Gwinnett	369	Dougherty	155
Fulton	356	Chatham	146
Cobb	297	Coffee	139
Thomas	285	Cook	136
Dekalb	272	Berrien	128
Henry	225	Clayton	121
Colquitt	216	Ware	111
Bibb	195	Muscogee	104
Tift	188	Brooks	97

### 20 Counties with Highest Enrollment, Fall 2019

Source: VSU OIR Analysis of USG Academic Data Mart, 2019.

# Enrollment by Georgia County of Residence, Fall 2019



Source: VSU OIR Analysis of USG Academic Data Mart, 2019.

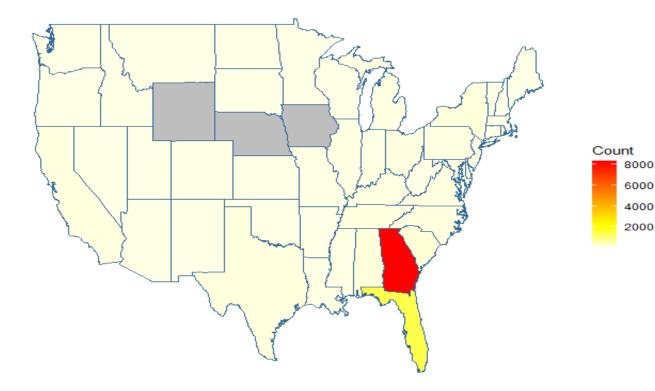
# Enrollment by State of Origin, Fall 2019

State	Count	State	Count	State	Count	State	Count
Georgia	8,396	Pennsylvania	40	Arkansas	13	Delaware	6
Florida	1,333	Illinois	39	Arizona	12	Oregon	6
South Carolina	130	Kentucky	36	Washington	10	New Hampshire	5
Alabama	115	Mississippi	30	Minnesota	10	North Dakota	4
New York	88	Maryland	29	Rhode Island	10	South Dakota	4
Texas	74	Louisiana	27	Alaska	10	Maine	3
Tennessee	72	Colorado	25	Iowa	10	West Virginia	3
Ohio	64	Massachusetts	24	Wisconsin	8	Montana	3
North Carolina	64	Connecticut	22	New Mexico	8	Nevada	2
California	59	Indiana	22	Hawaii	8	Vermont	1
Virginia	55	Missouri	19	Idaho	7	Total	11,039
New Jersey	47	Utah	14	Nebraska	7		
Michigan	44	Kansas	14	Oklahoma	7		

Note: U.S. Territories not included.

Source: USG Academic Data Mart, 2019. Analysis by VSU OIR, 2020.

Students from Georgia and bordering states comprised 89% of VSU's Fall 2019 enrollment.

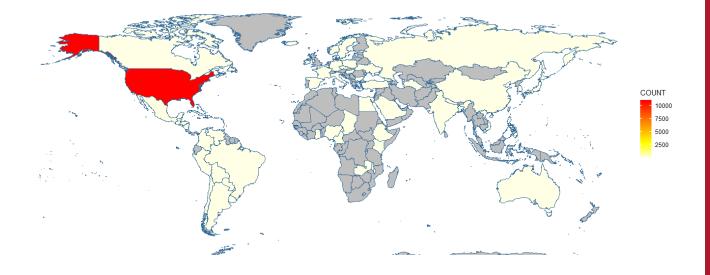


Note: Alaska, Hawaii, and U.S. Territories, are not included in the map. Source: USG Academic Data Mart, 2019. Analysis by VSU OIR, 2020.

# Enrollment by Country of Citizenship, Fall 2019

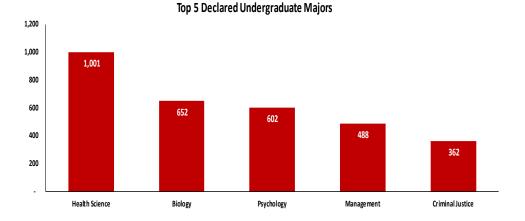
Country	Number	Country	Number	Country	Number	Country	Number
United States	10,980	Czech Republic	3	Gambia, The	1	Cuba	1
Korea, Republic Of	47	Nigeria	3	Chad	1	Paraguay	1
Mexico	23	Bahamas, The	3	Burkina	1	Zambia	1
Belize	17	El Salvador	3	Trinidad and Tobago	1	Guatemala	1
India	15	Peru	3	Ethiopia	1	Dominican Republic	1
Germany	14	Turkmenistan	3	Iceland	1	Total	11,270
Colombia	14	Spain	3	Burma	1		
Canada	13	Egypt	2	Australia	1		
United Kingdom	10	Philippines	2	Malawi	1		
Saudi Arabia	9	Belgium	2	Poland	1		
China	7	Georgia	2	Denmark	1		
Ghana	7	Haiti	2	Chile	1		
Brazil	7	Bahrain	2	Nepal	1		
Russia	6	Bulgaria	2	Sweden	1		
Japan	6	Kenya	2	Argentina	1		
Jamaica	5	Cameroon	2	Turkey	1		
Venezuela	4	Ireland	1	Nicaragua	1		
France	4	Hungary	1	Ukraine	1		
Vietnam	4	Antigua and Barbuda	1	Bolivia	1		
Netherlands	4	Italy	1	Bangladesh	1		
Honduras	4	Uruguay	1	Norway	1		

Source: USG Academic Data Mart, 2019. Analysis by VSU OIR, 2020.



Major	Number	Percent
Health Science	1,001	11.7%
Biology	652	7.6%
Psychology	602	7.0%
Management	487	5.7%
Criminal Justice	362	4.2%

Source: USG Academic Data Mart, 2019.

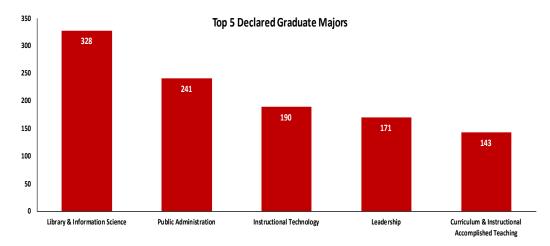


Source: USG Academic Data Mart, 2019. Analysis by VSU OIR, 2020.

# 5 Largest Declared Graduate Majors, Fall 2019

Major	Number	Percent
Library & Information Science	328	12.2%
Public Administration	241	9.0%
Instructional Technology	190	7.1%
Leadership	171	6.4%
Curriculum & Instructional Accomplished Teaching	143	5.3%

Source: USG Academic Data Mart, 2019. Analysis by VSU OIR, 2020.

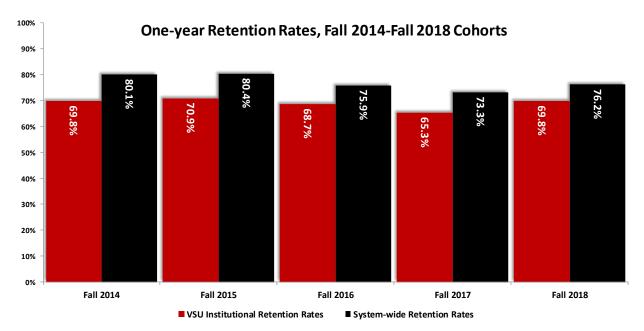


# **One-year Retention Rates**

Cohort	Number of Entering Freshman at VSU	Number of Returning Students at VSU	VSU Institutional Retention Rates	Number of Returning Students System-wide	System-wide Retention Rates
Fall 2014	1,585	1,106	69.8%	1,270	80.1%
Fall 2015	1,410	1,000	70.9%	1,133	80.4%
Fall 2016	1,491	1,024	68.7%	1,132	75.9%
Fall 2017	1,694	1,106	65.3%	1,242	73.3%
Fall 2018	1,728	1,207	69.8%	1,317	76.2%

Note: The official USG Retention rate tracks first-time, full-time students for one year.

The USG System-wide retention rates show the percent of students who began at VSU, but later transferred to another USG institution.

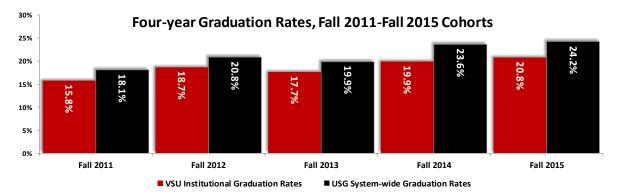


Source: USG Retention Report, 2014-2018.

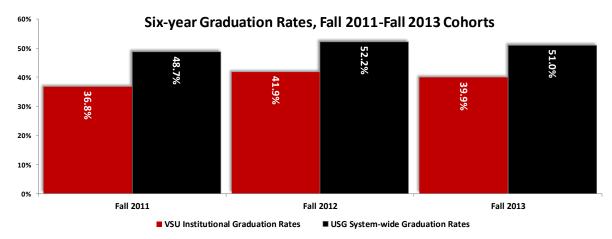
# **Graduation Rates**

Cohort	First-time Full-time Freshmen	4-year VSU Graduation Rates	4-year System-wide Graduation Rates	6-year VSU Graduation Rates	6-year System-wide Graduation Rates
Fall 2011	2,210	15.8%	18.1%	36.8%	48.7%
Fall 2012	1,920	18.7%	20.8%	41.9%	52.2%
Fall 2013	1,675	17.7%	19.9%	39.9%	51.0%
Fall 2014	1,574	19.9%	23.6%		
Fall 2015	1,394	20.8%	24.2%		

Note: VSU graduation rates are based on first-time, full-time students who originally enrolled at VSU and graduated from VSU. System-wide graduation rates are based on first-time, full-time students who originally enrolled at VSU but transferred and graduated from another USG institution.



Source: USG Graduation Reports, 2011-2015. Analysis by VSU OIR, 2020.



Source: USG Graduation Reports, 2011-2013. Analysis by VSU OIR, 2020.

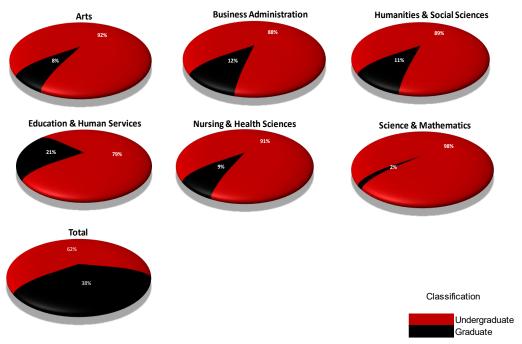
# **Degrees Conferred by College**

College/Division	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Arts	238	267	212	110	170	997
Arts & Sciences	695	704	703	909	-	3,011
Business Administration	335	320	384	261	356	1,656
Education & Human Services	1,093	992	1,127	1,010	994	5,216
Nursing & Health Sciences	126	178	179	148	195	826
Humanities & Social Sciences	-	-	-	45	548	593
Science & Mathematics	-	-	-	11	176	187
Total	2,487	2,461	2,605	2,494	2,439	12,486

Source: USG Degrees Conferred Reports, FY2015-2019. Analysis by VSU OIR, 2020.

Over the last five years, VSU has conferred over 12,486 undergraduate and graduate degrees.



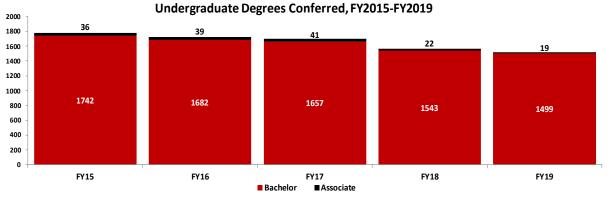


Source: USG Degrees Conferred Reports, FY2019. Analysis by VSU OIR, 2020.

# Undergraduate Degrees Conferred by College

College	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Arts	227	257	203	102	157	946
Arts & Sciences	595	628	611	792	-	2,626
Business Administration	272	286	333	216	314	1,421
Education & Human Services	508	366	395	316	210	1,795
Humanities and Social Sciences	-	-	-	-	486	486
Science and Mathematics	-	-	-	-	173	173
Nursing & Health Sciences	119	161	160	139	178	757
Total	1,721	1,698	1,702	1,565	1,518	8,204

Source: USG Degrees Conferred Reports, FY2015-2019. Analysis by VSU OIR, 2020.

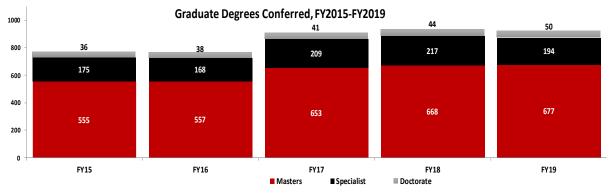


Source: USG Degrees Conferred Reports, FY2015-2020. Analysis by VSU OIR, 2020.

# **Graduate Degrees Conferred by College**

College/Division	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Arts	11	10	9	8	13	51
Arts & Sciences	100	76	92	173	-	441
Business Administration	63	34	51	45	42	235
Education & Human Services	585	626	732	694	784	3,421
Science and Mathematics	-	-	-	-	3	3
Humanities and Social Sciences	-	-	-	-	62	62
Nursing & Health Sciences	7	17	19	9	17	69
Total	766	763	903	929	921	4,282

Source: USG Degrees Conferred Reports, FY2015-2020. Analysis by VSU OIR, 2020.



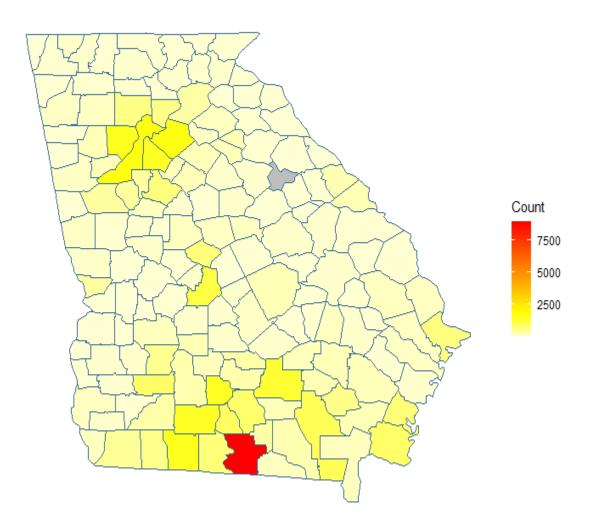
Source: USG Degrees Conferred Reports, FY2015-2019 Analysis by VSU OIR, 2020.

County	Number	County	Number	County	Number			
Lowndes	8,992	Colquitt	1,402	Berrien	830			
Fulton	1,796	Coffee	1,237	Glynn	727			
Gwinnett	1,750	Houston	1,136	Brooks	699			
Cobb	1,581	Ware	1,005	Bibb	685			
Thomas	1,550	Cook	932	Henry	683			
Tift	1,458	Dougherty	887	Chatham	650			
DeKalb	1,446	Camden	863					

# 20 Georgia Counties with Highest Alumni Residency

Source: VSU Alumni Relations, 2019. Analysis by VSU OIR, 2020.

# Alumni by Georgia County



Source: VSU Alumni Relations, 2019. Analysis by VSU OIR, 2020.

# **Alumni by State of Residence**

State	Number	State	Number	State	Number	State	Number
Georgia	51,772	Pennsylvania	205	Massachusetts	87	West Virginia	30
Florida	6,460	Washington	205	Kansas	84	Maine	27
North Carolina	1,077	Arizona	203	Wisconsin	77	Delaware	26
Texas	937	Mississippi	203	Connecticut	76	Rhode Island	25
South Carolina	924	Kentucky	198	New Mexico	75	Wyoming	22
Alabama	873	Louisiana	167	Utah	74	South Dakota	18
Tennessee	801	Indiana	145	Minnesota	73	Vermont	17
Virginia	681	Michigan	142	Nebraska	53	North Dakota	12
California	543	Missouri	142	Iowa	51		
Colorado	320	New Jersey	105	Idaho	47		
Ohio	273	Nevada	104	Alaska	40		
Maryland	258	Oregon	99	Montana	40		
Illinois	239	Arkansas	97	Hawaii	34		
New York	224	Oklahoma	89	New Hampshire	34		

Source: VSU Alumni Relations, 2019. Analysis by VSU OIR, 2020.

# Alumni by State of Residence



Note: Alaska, Hawaii, and U.S. Territories, are not pictured in this map. Source: VSU Alumni Relations, 2019. Analysis by VSU OIR, 2020.

# Student Services





**MEN'S ATHLETICS** 

# 6 TEAMS

- Baseball
- Basketball
- Cross Country
- Football
- Golf
- Tennis

WOMEN'S ATHLETICS

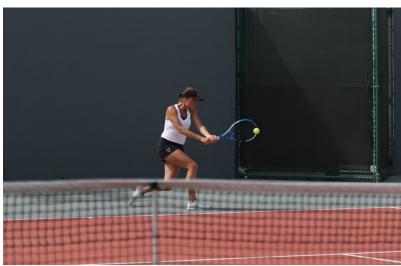
# **6** TEAMS

- Basketball
- Cross Country
- Soccer
- Softball
- Tennis
- Volleyball

# AFFILIATIONS

**Gulf South Conference** NCAA Division II









### **Student Services**

- Residence Hall Occupancy
- Financial Aid Awarded
- Odum Library Collection



#### **Quick Facts about VSU's Student Services:**

- A total of 2,631 students lived in residence halls in Fall 2019, which represents 23.3% of VSU's total enrollment.
- Of the students living in residence halls, 68% are women.
- In academic year 2017-2018, 1,600 degree seeking, first-time, full-time students applied for financial aid, and 1,331 students (83.2%) were determined to have financial need.
- The number of physical and digital/electronic holding items in the Odum Library collection increased by 65% from 792,105 in AY2018 to 1,307,156 in AY2019.

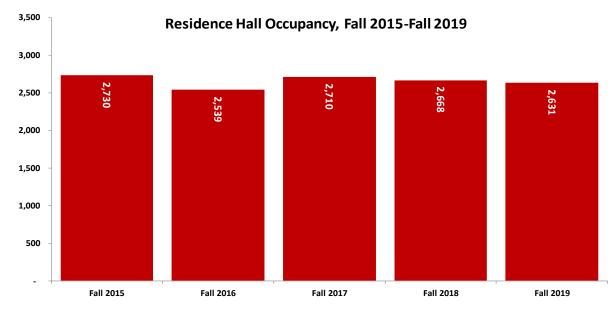
### **Residence Hall Occupancy**

Building	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Brown Hall	189	186	181	191	171
Centennial Hall	512	510	492	489	506
Converse Hall	60	55	‡	+	‡
Georgia Hall	450	481	485	483	464
Hopper Hall	471	477	502	501	499
Langdale Hall	474	279	478	453	444
Lowndes Hall	199	186	194	186	190
Patterson Hall	286	275	288	281	272
Reade Hall	89	90	90	84	85
Total	2,730	2,539	2,710	2,668	2,631

*‡Residence hall was closed.* 

Source: VSU Housing and Residence Life, 2015-2019. Analysis by VSU OIR, 2020.

Of VSU total enrollment for Fall 2019, 23.3% lived in a residence hall.



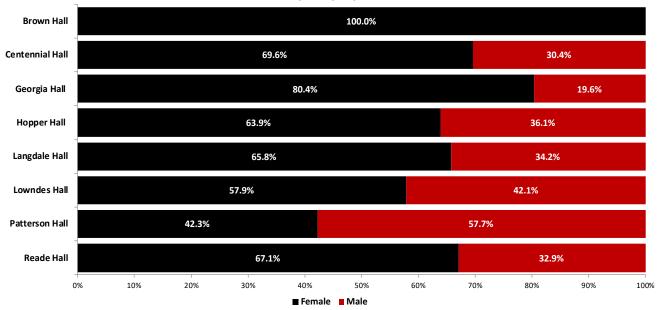
Source: VSU Housing and Residence Life, 2015-2019. Analysis by VSU OIR, 2020.

# **Residence Hall Occupancy by Gender, Fall 2019**

Building	Female	% Female	Male	% Male	Total	% of Total
Brown Hall	171	100.0%	-	0.0%	171	6.5%
Centennial Hall	352	69.6%	154	30.4%	506	19.2%
Converse Hall						
Georgia Hall	373	80.4%	91	19.6%	464	17.6%
Hopper Hall	319	63.9%	180	36.1%	499	19.0%
Langdale Hall	292	65.8%	152	34.2%	444	16.9%
Lowndes Hall	110	57.9%	80	42.1%	190	7.2%
Patterson Hall	115	42.3%	157	57.7%	272	10.3%
Reade Hall	57	67.1%	28	32.9%	85	3.2%
Total	1,789	68.0%	842	32.0%	2,631	100.0%

Converse Hall was vacant during Fall 2019.

Source: VSU Housing and Residence Life, 2019. Analysis by VSU OIR, 2020.



### **Residence Hall Occupancy by Gender, Fall 2019**

Converse Hall was vacant during Fall 2019.

Source: VSU Housing and Residence Life, 2019. Analysis by VSU OIR, 2020.

# Financial Aid Awarded in Academic Year 2018-2019

Students Receiving Financial Aid	Number	Percent
Number of degree-seeking, first-time, full-time freshmen	1,600	100.0%
Degree seeking first-time, full-time freshmen who applied for need-based financial aid	1,600	100.0%
Students who applied for need-based financial aid and were determined to have financial need	1,331	83.2%
Students who applied for need-based financial aid, were determined to have financial need, who were awarded any financial aid and whose need was fully met (excludes PLUS loans, unsubsidized loans, and private alternative loans)	134	8.4%

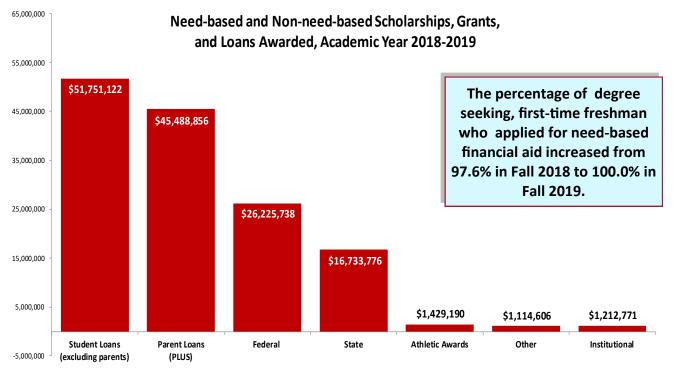
Source: Common Data Set, 2019. Analysis by VSU OIR, 2020.

Need-based and Non-need-based Scholarships and Grants Distributed							
	Federal	State	Institutional	Other	Total		
\$	26,225,738	\$ 16,733,776	\$ 1,212,771	\$1,114,606	\$ 45,286,891		

Source: Common Data Set, 2019. Analysis by VSU OIR, 2020.

Need-based and Non-need-based Loans/Awards Distributed								
	Parents Loans (PLUS)	Athletic Awards		Student Loans (excluding parent)				
\$	45,488,856	\$	1,429,190	\$	51,751,122			

Source: Common Data Set, 2019. Analysis by VSU OIR, 2020.



Source: VSU Financial Aid Office 2019. Analysis by VSU OIR, 2020.

#### **Physical Holdings** 2016-2017 2017-2018 2018-2019 Print Volumes<sup>a</sup> 579,774 589,588 476,976 Media Titles<sup>b</sup> 39,914 26,479 27,492 36,984 Serial Titles 10,877 5,131 Library Circulation (Initital)<sup>c</sup> 40,238 30,756 28,743 **Digital/Electronic Holdings** e-Book Titles<sup>d,e</sup> 24,380 31,721 629,983 e-Media titles<sup>d</sup> 21,297 29,659 30,815 Library Circulation/Virtual (Usage) 94,766 101,950 135,087 e-Serial titles<sup>f</sup> 39,852 64,007 137,536 Databases<sup>d</sup> 237 232 236 **Materials Budget** \$ 159,437 \$ 475,883 **One-time Resource Purchases** \$ 329,208 Ongoing Resource Purchases, e.g. \$1,082,192 \$1,048,309 Subscriptions, Annual License Fees \$ 976,022 Collection Support (Preservation) Library Bindery \$ 23,324 \$ 11,901 \$ 10,628 Total: \$1,231,070 \$1,463,806 \$ 1,422,028

# Odum Library Collection, 2016-2019

Source: VSU Odum Library, 2016-2019.

a Print Volumes incl. Cataloged government documents and bound journal back files

b DVD, Sound Recording, Map Titles, two- and three-dimensional materials in the Catalog

c Initial circulation from general physical collection

d Odum Library & USG GALILEO

e e-government documents and electronic theses included

f A-to-Z Full Text Journal Title List count (EBSCO)

Interlibrary Activity	2016-2017	2017-2018	2018-2019
Interlibrary Loans: Borrowed /Received	1,401	2,395	2,310
Interlibrary Loans:			
Loaned/Lending/Provided	2,830	3,439	2,933

Source: VSU Odum Library, 2016-2019.

# Employee Information



### **Employee Information**

- Employee by Occupational Area
- Employees by Time Status
- Employees by Gender and Ethnicity
- Faculty by College
- Instructional Faculty by Tenure Status
- Full-time Instructional Faculty by Highest Degree
- Graduate Assistants

#### **Quick Facts about VSU's Employees:**

- Of the 1609 total employees, Postsecondary Teachers Instruction comprised the largest portion of the employee population with 36.9% in Fall 2019.
- From Fall 2018 to Fall 2019, the number of total VSU employees decreased 8.2%.
- Females constituted 57.3% of total employees and 52.5% of full-time instructional faculty in Fall 2019.
- In Fall 2019, 24% of the total employees were self-declared minorities.
- Fall 2019 percentages by rank of the 416 full-time instructional faculty:
  - Professor: 30.5%
  - Associate Professor: 26.2%
  - Assistant Professor: 20.2%
  - Instructor: 10.1%
  - Lecturer: 12.7%
  - No Rank: 0.2%
- In Fall 2019, there were 280 graduate assistants employed.

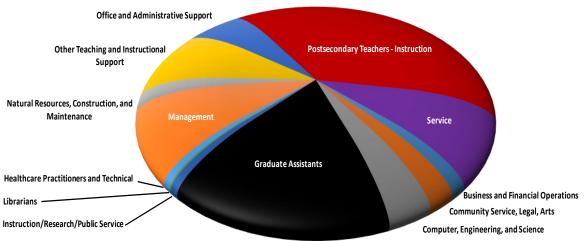
Note: Cover photo courtesy of Valdosta State Flickr.

# Employees<sup>†</sup> by Occupational Area

Occupational Area	Fall 2019
Business and Financial Operations	23
Community Service, Legal, Arts	38
Computer, Engineering, and Science	59
Graduate Assistants	280
Healthcare Practitioners and Technical	13
Instruction/Research/Public Service	3
Librarians	12
Management	158
Natural Resources, Construction, and Maintenance	36
Office and Administrative Support	152
Other Teaching and Instructional Support	94
Postsecondary Teachers - Instruction	593
Service	148
Total	1,609

<sup>+</sup>Employee data as of November 1, 2019.

Source: VSU Human Resources, 2019. Analysis by VSU OIR, 2020.



Employees by Occupational Area, Fall 2019

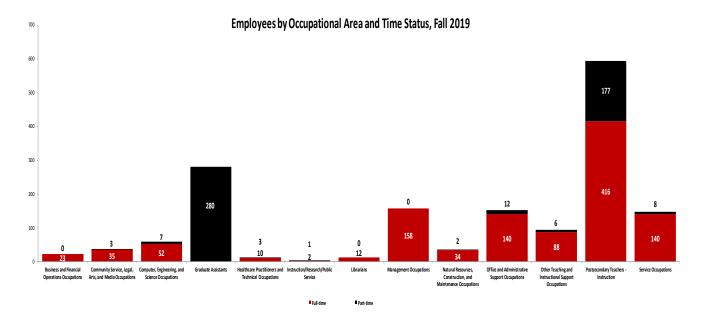
# **Employees<sup>†</sup> by Occupational Area and Time Status, Fall 2019**

Occupational Area	Full-time	% Full-time	Part-time	% Part-time	Total	% Total
Business and Financial Operations	23	100.0%	-	0.0%	23	1.4%
Community Service, Legal, Arts	35	92.1%	3	7.9%	38	2.4%
Computer, Engineering, and Science	52	88.1%	7	11.9%	59	3.7%
Graduate Assistants	-	0.0%	280	100.0%	280	17.4%
Healthcare Practitioners and Technical	10	76.9%	3	23.1%	13	0.8%
Instruction/Research/Public Service	2	66.7%	1	33.3%	3	0.2%
Librarians	12	100.0%	-	0.0%	12	0.7%
Management	158	100.0%	-	0.0%	158	9.8%
Natural Resources, Construction, and Maintenance	34	94.4%	2	5.6%	36	2.2%
Office and Administrative Support	140	92.1%	12	7.9%	152	9.4%
Other Teaching and Instructional Support	88	93.6%	6	6.4%	94	5.8%
Postsecondary Teachers - Instruction	416	70.2%	177	29.8%	593	36.9%
Service	140	94.6%	8	5.4%	148	9.2%
Total	1,110	69.0%	499	31.0%	1,609	100.0%

<sup>†</sup>*Employee data as of November 1, 2019.* 

Source: VSU Human Resources, 2019. Analysis by VSU OIR, 2020.

In Fall 2019, full-time employees accounted for 69% of the total

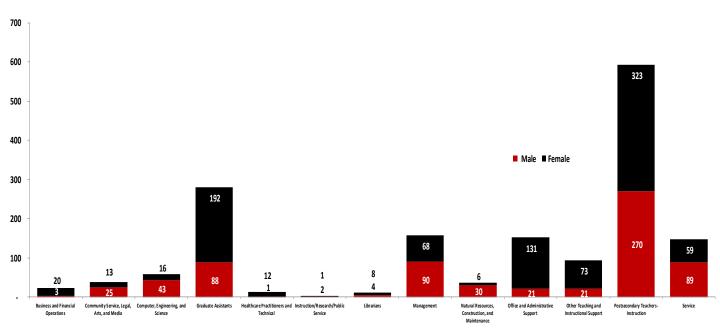


	Employees	$^{\dagger}$ by Occupational	Area and Gender	, Fall 2019
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Occupational Area	Male	% Male	Female	% Female	Total	% Total
Business and Financial Operations	3	13.0%	20	87.0%	23	1.4%
Community Service, Legal, Arts, and Media	25	65.8%	13	34.2%	38	2.4%
Computer, Engineering, and Science	43	72.9%	16	27.1%	59	3.7%
Graduate Assistants	88	31.4%	192	68.6%	280	17.4%
Healthcare Practitioners and Technical	1	7.7%	12	92.3%	13	0.8%
Instruction/Research/Public Service	2	66.7%	1	33.3%	3	0.2%
Librarians	4	33.3%	8	66.7%	12	0.7%
Management	90	57.0%	68	43.0%	158	9.8%
Natural Resources, Construction, and Maintenance	30	83.3%	6	16.7%	36	2.2%
Office and Administrative Support	21	13.8%	131	86.2%	152	9.4%
Other Teaching and Instructional Support	21	22.3%	73	77.7%	94	5.8%
Postsecondary Teachers - Instruction	270	45.5%	323	54.5%	593	36.9%
Service	89	60.1%	59	39.9%	148	9.2%
Total	687	42.7%	922	57.3%	1,609	36.4%

<sup>+</sup>Employee data as of November 1, 2019.

Source: VSU Human Resources, 2019. Analysis by VSU OIR, 2020.



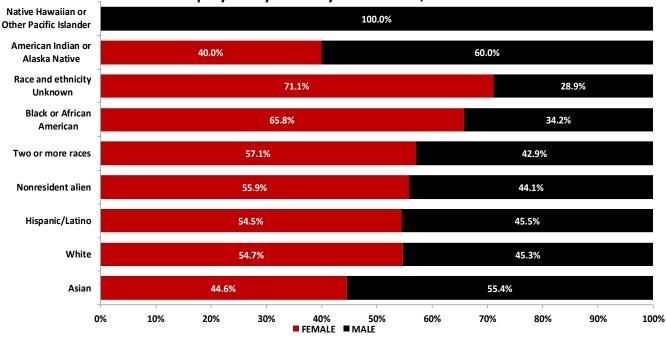
Employees by Occupational Area and Gender, Fall 2019

# **Employees<sup>†</sup> by Gender and Ethnicity**

Gender/Ethnicity	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	% Change from 2015-2019			
	Gender								
Male	743	708	671	744	687	8.2%			
Female	908	871	859	1,008	922	-1.5%			
Total	1,651	1,579	1,530	1,752	1,609	2.6%			
	Eth	nicity and	Gender						
Black or African American Male	116	105	108	115	113	2.7%			
Black or African American Female	200	191	201	233	217	-7.8%			
White or Caucasian Male	550	532	484	529	478	15.1%			
White or Caucasian Female	602	587	565	635	577	4.3%			
All Other Male	77	71	79	100	96	-19.8%			
All Other Female	106	93	93	140	128	-17.2%			
Total	1,651	1,579	1,530	1,752	1,609	2.6%			

<sup>†</sup>Employee data as of November 1, 2019.

Source: VSU Human Resources, 2015-2019 Analysis by VSU OIR, 2020.



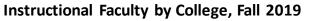
# Employees by Ethnicity and Gender, Fall 2019

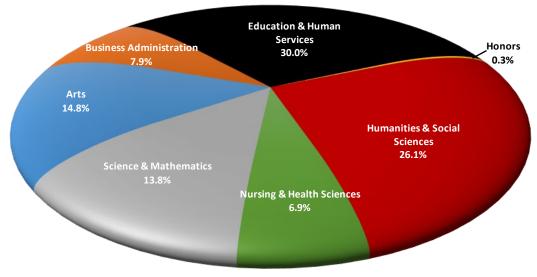
# Instructional Faculty<sup>†</sup> by College and Time Status, Fall 2019

College	Full-time	% Full-time	Part-time	% Part-time	Total	% Total
Arts	73	83.0%	15	17.0%	88	14.8%
Business Administration	39	83.0%	8	17.0%	47	7.9%
Education & Human Services	97	54.5%	81	45.5%	178	30.0%
Honors	1	50.0%	1	50.0%	2	0.3%
Humanities & Social Sciences	100	64.5%	55	35.5%	155	26.1%
Nursing & Health Sciences	31	75.6%	10	24.4%	41	6.9%
Science & Mathematics	75	91.5%	7	8.5%	82	13.8%
Total	416	70.2%	177	29.8%	593	100.0%

<sup>+</sup>Employee data as of November 1, 2019.

Source: VSU Human Resources, 2019. Analysis by VSU OIR, 2020.



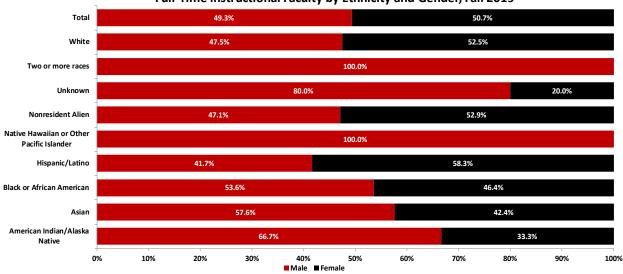


# Full-Time Instructional Faculty<sup>†</sup> by Gender and Ethnicity, Fall 2019

Ethnicity	Men		Women		Total
Etrinicity	Number	Percent	Number	Percent	TOLAI
American Indian/Alaska Native	2	66.7%	1	33.3%	3
Asian	19	57.6%	14	42.4%	33
Black or African American	15	53.6%	13	46.4%	28
Hispanic/Latino	5	41.7%	7	58.3%	12
Native Hawaiian or Other Pacific Islander	1	100.0%	0	0.0%	1
Nonresident Alien	8	47.1%	9	52.9%	17
Unknown	4	80.0%	1	20.0%	5
Two or more races	1	100.0%	0	0.0%	1
White	150	47.5%	166	52.5%	316
Total	205	49.3%	211	50.7%	416

<sup>†</sup>*Employee data as of November 1, 2019.* 

Source: VSU Human Resources, 2019. Analysis by VSU OIR, 2020.



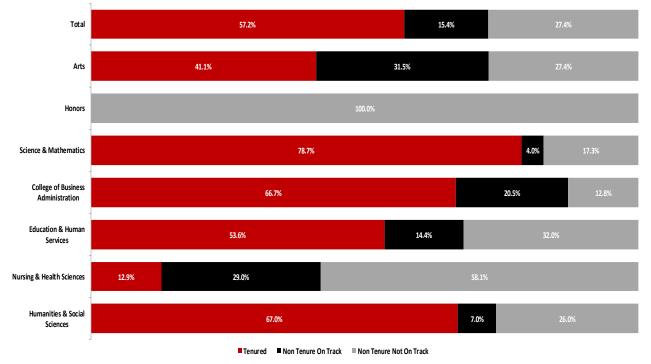
#### Full-Time Instructional Faculty by Ethnicity and Gender, Fall 2019

# Full-Time Instructional Faculty<sup>†</sup> by Tenure Status

Term	Tenured		Non-tenured, On Tenure Track		Non-ten	ure Track	Total
	Number	Percent	Number	Percent	Number	Percent	Number
Fall 2015	216	46.2%	137	29.3%	115	24.6%	468
Fall 2016	221	52.1%	100	23.6%	103	24.3%	424
Fall 2017	233	55.6%	83	19.8%	103	24.6%	419
Fall 2018	240	58.0%	67	16.2%	107	25.8%	414
Fall 2019	238	57.2%	64	15.4%	114	27.4%	416

<sup>+</sup>*Employee data as of November 1, 2019.* 

Source: VSU Human Resources, 2019. Analysis by VSU OIR, 2020.



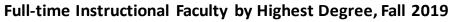
### Full-time Instructional Faculty by Tenure Status and College, Fall 2019

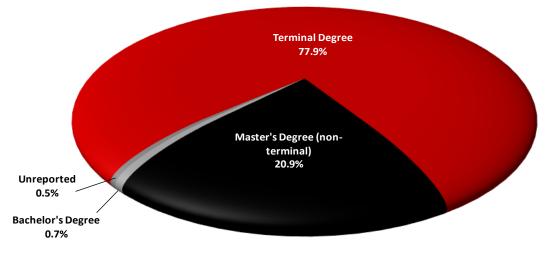
## Full-time Instructional Faculty<sup>†</sup> by Highest Degree

Highest Degree	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Terminal Degree	369	330	332	327	324
Master's Degree (non-terminal)	92	87	78	79	87
Bachelor's Degree	3	1	3	3	3
Unreported	-	1	2	3	2
Total	464	419	415	412	416

<sup>+</sup>*Employee data as of November 1, 2019.* 

Source: VSU Human Resources, 2019. Analysis by VSU OIR, 2020.





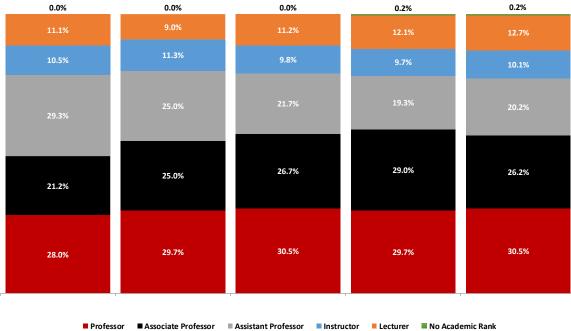
Source: VSU Human Resources, 2019. Analysis by VSU OIR, 2020.

## Full-time Instructional Faculty<sup>†</sup> by Gender and Academic Rank, Fall 2019

Faculty Rank	M	en	Woi	Total	
Faculty Rallk	Number	Percent	Number	Percent	TOtai
Professor	79	62.2%	48	37.8%	127
Associate Professsor	57	52.3%	52	47.7%	109
Assistant professor	39	46.4%	45	53.6%	84
Instructor	9	21.4%	33	78.6%	42
Lecturer	21	39.6%	32	60.4%	53
No Rank	-	0.0%	1	100.0%	1
Total	205	49.3%	211	50.7%	416

<sup>+</sup>*Employee data as of November 1, 2019.* 

Source: VSU Human Resources, 2019. Analysis by VSU OIR, 2020.



#### Full-time Instructional Faculty by Academic Rank, Fall 2015-2019

Source: VSU Human Resources, 2015-2019. Analysis by VSU OIR, 2020.

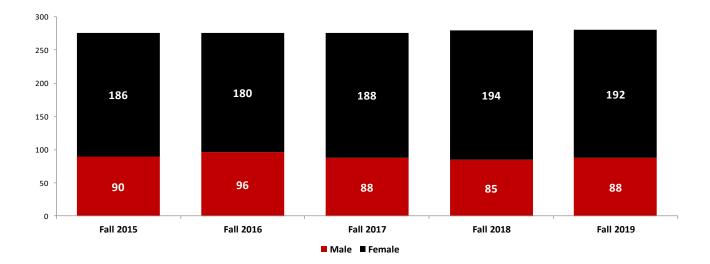
## Graduate Assistants<sup>†</sup> by Gender

Gender	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Male	90	96	88	92	88
Female	186	180	188	219	192
Total	276	276	276	311	280

<sup>+</sup>*Employee data as of November 1, 2019.* 

Source: VSU Human Resources, 2015-2019. Analysis by VSU OIR, 2020.

In Fall 2019, 68.6% of the graduate assistants employed at VSU were female.



Graduate Assistants by Gender, Fall 2015-2019

Source: VSU Human Resources, 2015-2019. Analysis by VSU OIR, 2020.

# Financial Information



#### **Financial Information**

- Operating Revenue by Source
- Non-operating Revenues (Expenses) by Natural Classification
- Operating Expenditures by Functional and Natural Classification
- Operating Expenses by Natural Classification
- Education & General Expenditures per Equivalent Full-time Student

#### **Quick Facts about VSU's Finances:**

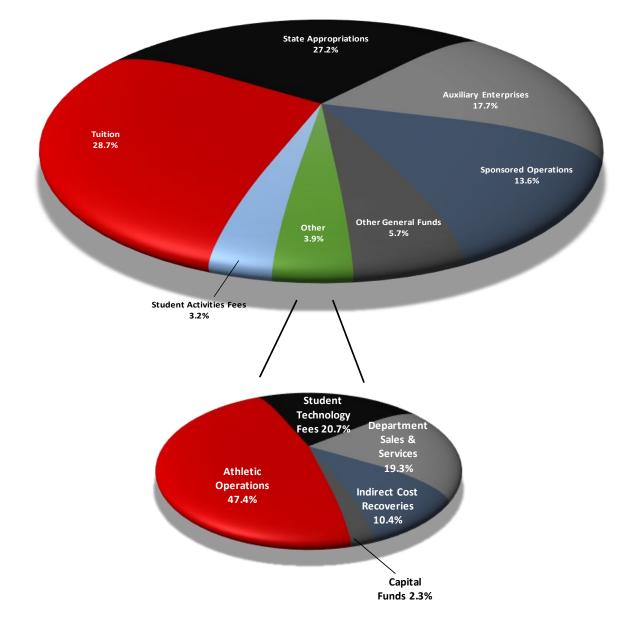
- VSU earned 28.7% of its income from tuition and 27.2% from state appropriations in FY2019.
- Grants and contracts revenue was approximately \$3.3 million.
- Education and general expenditures per FTE student was \$13,510.

Note: Cover photo courtesy of Valdosta State Instagram.

Туре	Amount	Туре	Amount						
Tuition	\$ 53,771,413	Athletic Operations	\$ 3,462,192						
State Appropriations	\$ 50,878,036	Capital Funds	\$ 165,543						
Auxiliary Enterprises	\$ 33,021,488	Student Technology Fees	\$ 1,510,405						
Sponsored Operations	\$25,500,000	Indirect Cost Recoveries	\$ 760,000						
Other General Funds	\$ 10,600,591	Department Sales & Service	\$ 1,408,760						
Student Activities Fees	\$ 5,962,343	Total	\$ 187.040.771						

#### VSU's Total Sources of Funding, FY2019

Source: VSU Financial Services, FY2019.



#### VSU's Total Sources of Funding, FY2019

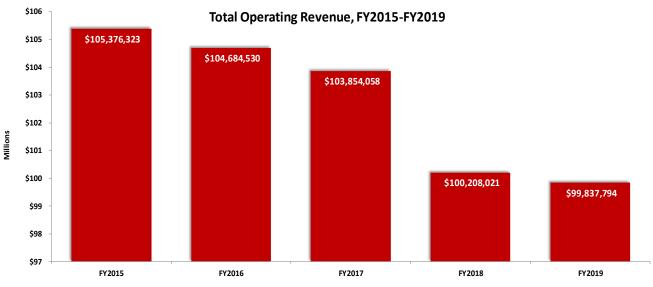
Source: VSU Financial Services, FY2019. Analysis by VSU OIR, 2020.

#### **Operating Revenue by Source**

			_		
Source	FY2015	FY2016	FY2017	FY2018	FY2019
Student Tuition and Fees	\$ 77,015,169	\$ 60,103,707	\$ 61,457,736	\$ 60,277,840	\$ 58,091,162
Less: Scholarship Allowances	\$ (18,887,539)	\$ -	\$ -	\$ -	\$ -
Grants and Contracts Total	\$ 3,049,915	\$ 2,930,603	\$ 2,998,855	\$ 3,103,485	\$ 3,341,438
Federal	\$ 1,448,390	\$ 1,301,641	\$ 1,338,949	\$ 1,718,227	\$ 1,463,134
Federal Stimulus	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ 790,359	\$ 764,370	\$ 629,561	\$ 42,985	\$ 66,008
Other	\$ 811,166	\$ 864,592	\$ 1,030,345	\$ 1,342,273	\$ 1,812,296
Sales and Services of Educational Departments	\$ 1,996,504	\$ 1,978,998	\$ 1,071,702	\$ 901,723	\$ 1,095,966
Rents and Royalties	\$ 966,678	\$ 1,012,103	\$ 1,032,370	\$ 934,656	\$ 938,395
Auxiliary Enterprises Total	\$ 39,433,520	\$ 37,414,480	\$ 36,607,305	\$ 34,493,743	\$ 35,594,577
Residence Halls	\$ 12,411,806	\$ 13,109,347	\$ 13,441,629	\$ 13,177,060	\$ 13,976,886
Bookstore	\$ 4,465,220	\$ 1,392,017	\$ 1,277,054	\$ 1,131,572	\$ 1,072,176
Food Services	\$ 11,248,231	\$ 11,852,214	\$ 11,096,305	\$ 9,668,150	\$ 9,876,492
Parking/Transportation	\$ 4,174,097	\$ 4,264,239	\$ 4,211,355	\$ 4,062,798	\$ 4,034,701
Health Services	\$ 3,040,045	\$ 2,874,558	\$ 2,852,490	\$ 2,885,888	\$ 2,884,967
Intercollegiate Athletics	\$ 3,475,518	\$ 3,397,584	\$ 3,268,041	\$ 3,105,816	\$ 3,218,567
Other Organizations	\$ 618,603	\$ 524,521	\$ 460,431	\$ 462,459	\$ 530,788
Other Operating Revenue	\$ 1,802,076	\$ 1,244,639	\$ 686,090	\$ 496,574	\$ 776,256
Total Operating Revenue	\$ 105,376,323	\$ 104,684,530	\$ 103,854,058	\$ 100,208,021	\$ 99,837,794

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.

Source: Georgia Department of Audits and Accounts, FY2015-FY2019. Analysis by VSU OIR, 2020.



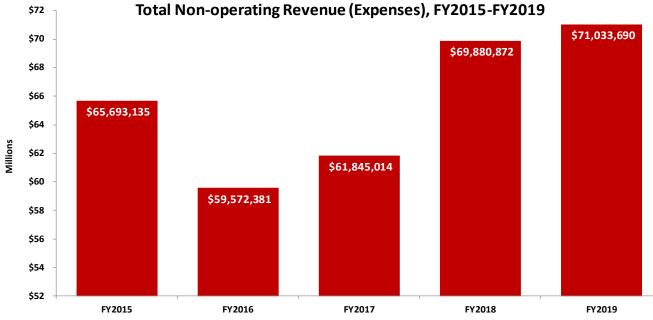
Source: Georgia Department of Audits and Accounts, FY2015-FY2019. Analysis by VSU OIR, 2020.

### Non-operating Revenues (Expenses) by Source

Source	FY2015	FY2016	FY2017	FY2018	FY2019
State Appropriations	\$ 49,347,815	\$ 45,473,672	\$ 46,878,314	\$ 49,104,734	\$ 51,327,479
Federal Stimulus-Stabilization Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants and Contracts Total	\$ 20,924,240	\$ 20,152,308	\$ 20,578,393	\$ 23,244,229	\$ 24,112,558
Federal	\$ 20,721,671	\$ 19,900,175	\$ 20,289,917	\$ 22,931,388	\$ 23,929,975
Federal Stimulus	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ 95,882	\$ 109,467	\$ 172,384	\$ 177,778	\$ 33,026
Other	\$ 106,687	\$ 142,666	\$ 116,092	\$ 135,063	\$ 149,557
Gifts	\$ 2,859,458	\$ 1,524,912	\$ 1,196,956	\$ 1,026,448	\$ 1,055,240
Interest and Other Investment Income	\$ 202,009	\$ 194,096	\$ 953,090	\$ 939,128	\$ 833,788
Interest Expense	\$ (7,925,696)	\$ (7,832,586)	\$ (7,756,816)	\$ (4,400,624)	\$ (6,257,638)
Other Non-operating Revenues/Expenses	\$ 285,309	\$ 59,979	\$ (4,923)	\$ (33,043)	\$ (37,737)
Total	\$ 65,693,135	\$ 59,572,381	\$ 61,845,014	\$ 69,880,872	\$ 71,033,690

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.

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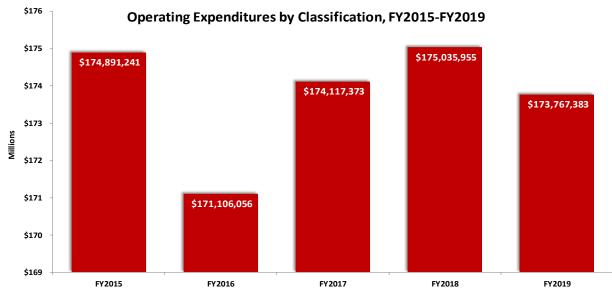
Source: Georgia Department of Audits and Accounts, FY2015-FY2019. Analysis by VSU OIR, 2020.

#### **Operating Expenditures by Classification**

Area	FY2015	FY2016	FY2017	FY2018	FY2019
Salaries	\$ 76,560,223	\$ 72,778,082	\$ 71,654,327	\$ 72,517,599	\$ 72,526,372
Faculty	\$ 39,670,891	\$ 39,148,979	\$ 36,919,449	\$ 37,115,392	\$ 37,133,391
Staff	\$ 36,889,332	\$ 33,629,103	\$ 34,734,878	\$ 35,402,207	\$ 35,392,981
Employee Benefits	\$ 23,237,718	\$ 23,137,850	\$ 25,349,466	\$ 27,254,293	\$ 27,766,334
Other Personal Services	\$ 412,769	\$ 2,304,543	\$ 2,272,971	\$ 2,094,196	\$ 2,008,226
Travel	\$ 1,409,422	\$ 1,364,604	\$ 1,381,351	\$ 1,313,642	\$ 1,386,219
Scholarships and Fellowships	\$ 11,952,982	\$ 13,148,787	\$ 13,739,463	\$ 15,069,692	\$ 15,768,491
Utilities	\$ 5,858,479	\$ 5,816,437	\$ 5,242,386	\$ 6,059,710	\$ 5,383,928
Supplies and Other Services	\$ 38,162,129	\$ 35,370,225	\$ 37,214,517	\$ 33,692,458	\$ 32,090,658
Depreciation	\$ 17,297,519	\$ 17,185,528	\$ 17,262,892	\$ 17,034,365	\$ 16,837,155
Total	\$ 174,891,241	\$171,106,056	\$ 174,117,373	\$ 175,035,955	\$ 173,767,383

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.

Source: Georgia Department of Audits and Accounts, FY2015-FY2019. Analysis by VSU OIR, 2020.

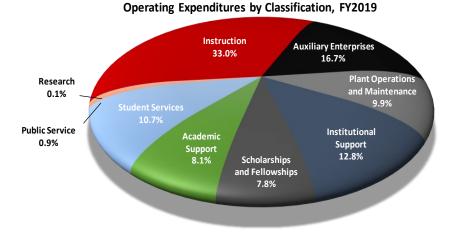


Source: Georgia Department of Audits and Accounts, FY2015-FY2019. Analysis by VSU OIR, 2020.

#### **Operating Expenditures by Functional and Natural Classification, FY2019**

Area		Instruction		Research	P	ublic Service	Aca	demic Support	Stu	dent Services
Salaries	\$	40,140,406	\$	95,828	\$	866,856	\$	6,758,956	\$	8,095,269
Faculty	\$	36,049,720	\$	39,982	\$	74,442	\$	951,566	\$	11,550
Staff	\$	4,090,686	\$	55,846	\$	792,414	\$	5,807,390	\$	8,083,719
Employee Benefits	\$	12,115,426	\$	7,204	\$	326,866	\$	2,334,428	\$	2,946,843
Other Personal Services	\$	2,000	\$	-	\$	-	\$	43,652	\$	500
Travel	\$	407,480	\$	16,547	\$	22,050	\$	342,374	\$	229,388
Scholarships and Fellowships	\$	326,467	\$	4,800	\$	-	\$	198,867	\$	-
Utilities	\$	136,015	\$	-	\$	6,655	\$	34,485	\$	120,403
Supplies and Other Services	\$	3,843,922	\$	76,943	\$	298,924	\$	2,843,878	\$	4,872,262
Depreciation	\$	417,311	\$	35,373	\$	-	\$	1,437,809	\$	2,318,915
Total	\$	57,389,027	\$	236,695	\$	1,521,351	\$	13,994,449	\$	18,583,580
Area	Inct	itutional Support	Pla	nt Operations	Sc	holarships and		Auxiliary	То	tal Operating
Alea	mst		anc	Maintenance		Fellowships		Enterprises		Expenses
Salaries	\$	8,457,486	\$	4,258,594	\$	-	\$	3,852,977	\$	72,526,372
Faculty	\$	5,806	\$	-	\$	-	\$	325	\$	37,133,391
Staff	\$	8,451,680	\$	4,258,594	\$	-	\$	3,852,652	\$	35,392,981
Employee Benefits	\$	6,553,486	\$	2,347,320	\$	-	\$	1,134,761	\$	27,766,334
Other Personal Services	\$	309,013	\$	-	\$	-	\$	1,653,061	\$	2,008,226
Travel	\$	209,765	\$	22,378	\$	-	\$	136,237	\$	1,386,219
Scholarships and Fellowships	\$	-	\$	-	\$	13,528,719	\$	1,709,638	\$	15,768,491
Utilities	\$	206,894	\$	3,248,986	\$	-	\$	1,630,490	\$	5,383,928
Supplies and Other Services	\$	5,220,715	\$	2,148,487	\$	-	\$	12,785,527	\$	32,090,658
Depreciation	\$	1,311,626	\$	5,188,902	\$	-	\$	6,127,219	\$	16,837,155
	\$	22,268,985				13,528,719	\$	29,029,910	\$	173,767,383

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds. Source: Georgia Department of Audits and Accounts, 2019.



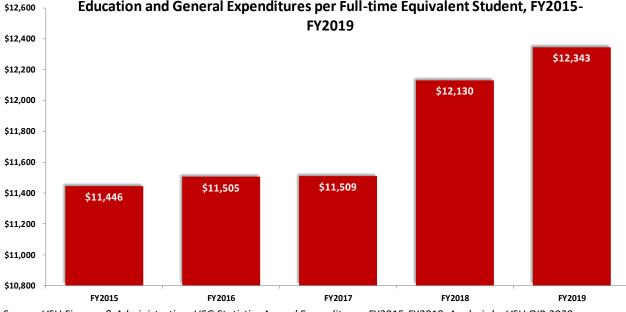
Source: Georgia Department of Audits and Accounts, 2019. Analysis by VSU OIR, 2020.

#### **Operating Expenditures per FTE**

Fiscal Year	Educational & General Expenditures	Fall Term Equivalent FTE <sup>†</sup>	Total Educational & General Expenditure per FTE Student
FY2015	\$115,974,253	10,133	\$11,446
FY2016	\$114,004,788	9,909	\$11,505
FY2017	\$115,070,181	9,998	\$11,509
FY2018	\$118,393,041	9,760	\$12,130
FY2019	\$119,422,587	9,675	\$12,343

<sup>†</sup>FTE calculation is derived by total student credit hours earned divided by 30 for undergraduate students and 24 for graduate students.

Source: VSU Finance & Administration, USG Statistics Annual Expenditures FY2015-FY2019, USG Credit Hour Reports FY2015-FY2019. Analysis by VSU OIR, 2020.



## Education and General Expenditures per Full-time Equivalent Student, FY2015-

Source: VSU Finance & Administration, USG Statistics Annual Expenditures, FY2015-FY2019. Analysis by VSU OIR 2020.

